| - | | | | | |
|---|---|--|--|--|--|
| 1 | Official Roll pg. 1 Minutes pg. 3 | | | | |
| 2 | Report of Church Council pg. 7 Other Committee Reports | | | | |
| 3 | Report of the Pastor pg. 31 State of the Church pg. 36 Continuing Education pg. 39 | | | | |
| 4 | Trustees pg. 41 | | | | |
| 5 | Nominations pg. 44 SPRC pg. 55 | | | | |
| C | Ministerial Support pg. 56 Accountable Reimbursements pg. 58 | | | | |
| 7 | Commmee on F mance pg. 59 Apportionments pg. 62 Year 2023-October pg. 63 2024 Rudg-et n!!. 76 | | | | |
| 8 | Jr & Sr High School Names pg. 80 | | | | |
| | | | | | |
| 9 | Safe Sanctuary Policy pg. 84 | | | | |

J

Charge Conference Official Roll and Attendance Record

This form, intended for the entire year, is the official roll of officers and members of the Church Council and/or the Charge Conference. The names should be entered alphabetically. The columns under ATTENDANCE RECORD are to be used to record attendance at the meetings of the Church Council and/or Charge Conference. Insert the dates of the meetings in the cells provided for this purpose.

BETHANY/SUMMERVILLE CHARGE_

Charleston.District

South Carolina Conference for Calendar Year 2024 OFFICERS AND MEMBERS OF THE CHURCH COUNCIL AND THE CHARGE CONFERENCE.

Chairperson, Church Council/ Leadership Team Chair _Chris Glaze (BethanY./Summerville)

Vice-Chairperson Barbara Petrohovich (BethanY./Summerville)

Recording Secretary Mary...!:Y.nn Harlow (BethanY./Summerville)

| Name | Church | Positions | ATTENDANCE RECORD | | | | | | |
|--------------------|---------------------|---------------------------------|-------------------|--|--|--|-----|--|--|
| | | Dates | | | | | | | |
| | Bethany/Summerville | Pres. UMM or Mens Ministry Ldr* | | | | | | | |
| | Bethany/Summerville | Pres. UMW or UW Faith* | | | | | | | |
| Banks, Janie | Bethany/Summerville | Church Historian | | | | | | | |
| Barwick, Charles | Bethany/Summerville | Lay Mem to AC* | | | | | | | |
| Bates, Matt | Bethany/Summerville | Lay Mem to AC* | | | | | | | |
| Bennett,Hank | Bethany/Summerville | Ch. Missions | | | | | | | |
| Biggs, Luke | Bethany/Summerville | Lay Mem to AC* | | | | | | | |
| Braddon, Dave | Bethany/Summerville | Lay Leader• | | | | | | | |
| Braddon, Karen | Bethany/Summerville | Lay Mem to AC* | | | | | | | |
| Brock, Sam | Bethany/Summerville | Mem at Large of Church Council | | | | | | | |
| Buddin, Ce | Bethany/Summerville | Recreational Ministries | | | | | | | |
| Clayton, Allison | Bethany/Summerville | Super. Church School | | | | | | | |
| Courtney, Meg | Bethany/Summerville | Mem at Large of Church Council | | | | | | | |
| Dominianni, Debbie | Bethany/Summerville | Communications Coord. | | | | | | | |
| Dunlap, Rebecca | Bethany/Summerville | Mem at Large of Church Council | | | | | | | |
| English, Katie | Bethany/Summerville | UMYF Rep.* | | | | | | | |
| Gaston, Susan | Bethany/Summerville | Preschool Chairperson | | | | | | | |
| Gildea, Lynda | Bethany/Summerville | Lay Mem to AC* | | | | | | | |
| Glaze, Chris | Bethany/Summerville | Ch. Church Council* | | | | | | | |
| Grubb, Frank | Bethany/Summerville | Lay Mem to AC' | | | | | 1 1 | | |
| Harlow, Mary Lynn | Bethany/Summerville | Recording Sec | | | | | | | |
| Harris, David | Bethany/Summerville | Mem at Large of Church Council | | | | | | | |
| Harris, Kathy | Bethany/Summerville | Mem at Large of Church Council | | | | | | | |
| Harrison, Lynn | Bethany/Summerville | Lay Mem to AC' | | | | | | | |
| Hartman, Patricia | Bethany/Summerville | Ch. Worship | | | | | | | |
| Harres, Greg | Bethany/Summerville | Mem at Large of Church Council | | | | | | | |
| Houston, Martha | Bethany/Summerville | Mem at Large of Church Council | | | | | | | |
| Jackson, Rebecca | Bethany/Summerville | Lay Mem to AC* | | | | | | | |

| | T | | |
|----------------------|---------------------|--------------------------------|---------|
| Jaques, Marc | Bethany/Summerville | Mem at Large of Church Council | |
| Jeffries, Tom | Bethany/Summerville | Mem at Large of Church Council | |
| Kersting, Shane | Bethany/Summerville | Mem at Large of Church Council | |
| Lewis, Chuck | Bethany/Summerville | Mem at Large of Church Council | |
| Locklair, Elliott | Bethany/Summerville | Mem at Large of Church Council | |
| Lyons.John | Bethany/Summerville | Mam at Large of Church Council | |
| Malphrus, Sue | Bethany/Summerville | Ch. Finance• | |
| Martin, Jami | Bethany/Summerville | Ch. Stewardship | |
| McAllister, Gillis | Bethany/Summerville | Ch. PPRC• | |
| McAllister, Martha | Bethany/Summerville | Preschool Chairperson | |
| Minus, Bob | Bethany/Summerville | Church Treasurer• | |
| Morris, David | Bethany/Summerville | Mem at Large of Church Council | |
| Myers, Berlin | Bethany/Summerville | Lay Mem to AC* | |
| Myers, Betsy | Bethany/Summerville | Lay Mem to AC* | |
| Payne, Roanna | Bethany/Summerville | Global Missions | |
| Petrohovich, Barbara | Bethany/Summerville | V-Ch. Church Council | |
| Powell, David | Bethany/Summerville | Lay Mem to AC* | |
| Probin, Jamie | Bethany/Summerville | Mam at Large of Church Council | |
| Rauch, Stephen | Bethany/Summerville | Technology | |
| Rogers, Ashley | Bethany/Summerville | Mem at Large of Church Council | |
| Rooney, Helen | Bethany/Summerville | Older Adult Ministry | |
| Runyon, Scott | Bethany/Summerville | Kids Care | |
| Stasiukaitis, Robert | Bethany/Summerville | Dis. Relief Coord. | |
| Thurman, Tom | Bethany/Summerville | Safety & Assistance Team | |
| Thurman, Von | Bethany/Summerville | Lay Mem to AC• | |
| Tsukalas, Karen | Bethany/Summerville | Membership Sec | |
| Waters, Janice | Bethany/Summerville | Mem at Large of Church Council | |
| Wheeler, Travis | Bethany/Summerville | Mem at Large of Church Council | |
| Willmarth, Sharon | Bethany/Summerville | Children Ministry | |
| Wilson, Sherry | Bethany/Summerville | Mem at Large of Church Council | |
| Wimberly, Ashley | Bethany/Summerville | Youth Ministry | - 10 90 |
| Woolwine, Seth | Bethany/Summerville | Mem at Large of Church Council | |

Minutes of the Charge Conference

The Charge Conference for the BETHANY/SUMMERVILLE CHARGE (272063) of the Charleston District of the South Carolina Annual Conference was held November 14, 2023 at Bethany/Summerville chaired by 7.ev. Dr. Sandra Stevens Poirel. A devotional service was conducted by Rev. Dr. Sandra Stevens Poirel.

L Mission

The mission of the United Methodist Church is to make and nurture disciples of Jesus Christ for the transformation of the world. Achieving a bold mission requires setting intentional goals. Please be prepared to dialogue about the following questions at Charge Conference. If your church doesn't have formal goal, then discuss programs/ministries that fulfill the mission of the church.

A What were your key goals for making and nuturing disciples for this past year?

Bethany/Summerville (272063): Making goals for making and nurturing disciples has been difficult with an ever changing church. We have continued to serve the way God calls, minister the way that God calls and love the way that God calls. I have reminded the church to remember who they are as we continue to navigate waters that we have not been in before. Through programs such as Bethany NOW, Children's ministry and VBS, Ascend youth group, Happy Hearts, Child Development Center and Kids Care program, Bethany Ball and various Missions, we have continued to reach out and serve our neighbor and make and nurture disciples.

B. How are you making progress towards reaching the goals stated above?

Bethany/Summerville (272063): We continue to support those ministries mentioned and others. This support will help us reach our goals of making and nurturing disciples.

c. Among these goals, what are you most excited about?

Bethany/Summerville (272063): Connecting with the congregation and the community continues to be what I am most excited about. Sharing the Gospel is our calling and that excites me.

D. Church Vitality
While numbers are not the only factor of vitality, they are helpful in providing clarity of our church's present reality. Below is the reported data from your church's last two year-end Statistical Tables.

| Church | Year | Avg. Worship Attendance | Total_ ProfesSmg Members | Avg. Sunday School Attendance | Total Number of People in Christian Formation Groups | of Faith | Profession of Faith (not in |
|-------------------------------|------|-------------------------------|--------------------------------|--|--|-------------|-----------------------------|
| Pothony/Cummon tillo (272062) | 2022 | 585 | 3556 | 355 | 1021 | 15 | 2 |
| Bethany/Summerville (272063) | 2021 | 525 | 3529 | 450 | 1205 | 32 | 28 |

E. Tools for Planning

What is your church's specific plan to reach new people for Jesus Christ? What tools are you using to foster growth (i.e. Forward Focus, Natural Church Development, SHIFT, Ken Callahan's "Twelve Keys to an Effective Church", etc.)?

Bethany/Summerville (272063): I have used NCO, Twelve Keys to an Effective Church and Effective Stewardship in the past. We will continue to use a combination of these and others to

Nurture

- A Does your church have a visitation program? Please describe.

 Bethany/Summerville (272063): We have a Lay Congregational program that reaches out to members and visitors. We also have an outreach committee and a pastoral staff member that helps with visitation. Each week a list is created of those who are in need of a visit and those needs are met by the staff and the membership. We also have a committee that takes flowers to shut-ins weekly.
- B Does your church have a congregational care program (i.e. Stephen's Ministry, divorce care, counseling center, grief group, etc.)? Please describe.

 Bethany/Summerville (272063): Bethany has a very active congregational care group. We have each of the ministries mentioned and more. This program is for members and others in our community.

III. Outreach and Witness

A How is your church reaching out in service to the community and the world?

Bethany/Summerville (272063): Bethany is a mission oriented church and have many service opportunities in our church and beyond. We serve inside the church, local, outside the community, outside the state and into the world when it comes to missions.

The number of persons from your church serving in mission/community ministries reported in your church's last year-end Statistical Tables.

Bethany/Summerville (272063): 263

B. How has your church engaged in ministry with children, youth, and young adults beyond you local church this year (i.e. Scouts, Child Care, Basketball League, school partnerships, dialogues, etc.)? How did these experiences impact the mission and ministry of your church?

Bethany/Summerville (272063): Bethany is active in all of the above and more. From our Child Development Center to Kid's Care to Bethany Ball to our partnership through missions with local schools, we are engaged and committed.

c. Has your church engaged in ministry with other United Methodist Churches, with ecumenical partners, and in cross racial/cultural experiences (i.e. pulpit or choir exchanges, joint projects, dialogues, etc.)? How did these experiences impact the mission and ministry of your church?

Bethany/Summerville (272063): Bethany has ministered in many different ways as mentioned. We have had a National Day of Prayer breakfast, Advent and Lenten services, and various events with other churches that utilize our church. In the past we have served area communities with other congregations.

V. Submit the following:

- A Report of the Church Council (Oral composite report plus any other written reports such as UMW, UMM, UMYF)
- a Report of the Pastor (State of the Church. 11340 BOD 2016, Continuing Education Report)
- c. Reports of other clergy and applicable Continuing Education Reports (all categories)
- o. Report of Trustees

- E *Report of the Committee on Nominations and Leadership Development print copies for members of Charge Conference
 - -PPRC Roster
 - -Lay Member to 2024 Annual Conference do not print; submit names online
 - -Official Roll and Attendance Record for 2024 print copies for District Superintendent and Secretary for keeping roll at Council meetings
- F.*Recommended Ministerial Support
- G Accountable Reimbursement Policy
- H 2024 Budget
- 1.Treasurer's Report
- J. Report of the Committee on Finance
- K Parsonage Report
- L Report of Local Church(es) Safe Sanctuary Policy (Attach copies)
- M Epworth Children's Home Local Church Representative do not print; submit name on Nominations and Leadership Report
- N. Conference or District Nominations form do not print; submit names online
- o. 2023-24 High School Junior and Senior List and current college students (,i 232 BOD 2016)- do not print; submit names online
- P. Local Church Policy on Sexual Misconduct (Attach copy, see sample here: <u>Sample-Local-Church-PolicY.-Statement-on-Misconduct-of-a-Sexual-Nature-2016.P-df</u> (umcsc.org).)

*Vote required at charge conference

V. Personnel

1. Who are recommended by the Pastor/Parish Relations Committee: (*vote, *v 2/3 = two thirds vote)

A as candidates for ordained ministry (ffll 258.2(g)9, 310.1(e)) (*v 2/3)?

B for continuation as candidates for ordained ministry (W 258.2(g)9, 310.1 (e)) (*v)?

2 List the names of the persons the church has given to the United Methodist Ministry?

William Burke Beniamin Burt Rossiter Chellis Kenneth Davis Jovce Hendry Ruth Ann Ivey Nick Jefferies Josephine Locklair Alice Quarles Alexander James Weathers Matthew Yon Richard Tov Ellwood Wiggins Stevenson

3 Who are recommended as Local Church Lay Servants (11266) (*v)?

A.New:

a.Renewed:

4. Who are recommended as Certified Lay Servants (11266) (*v)?

A.New:

B Recertified:

5. Who are recommended as Certified Lay Speakers (1f 267) (*v)?

A New:

B. Recertified: Karen Miller

6. Who are recommended as Certified Lay Ministers (,I 268) (*v)?

A New:

B. Recertified:

1. Stewardship

Jne way the local church participates in the world wide mission of the church is through apportionments (if 247.14).

!

Bethany/Summerville (272063)

A. What percent of apportionments were paid in 2022? 100

What do you expect to pay in 2023? ???

B. If you are not paying 100% of your apportionments, please explain why, and what are your plans to move toward 100% payment?

Finances have been down this year based on the budget. Even though giving is roughly the same, meeting our expenses has not been met. Our bills have been paid and we are hopeful that Bethany can continue to pay her apportionments at 100% as she has done for decades.

C. Are you up to date on Direct Billing? Yes

If not, what is your current balance and plan to address it?

Do you plan to enroll in the Conference Forgiveness Plan? No

0. Has a 2022 Audit been completed and report submitted to the District Office? Yes

| | - 19 TH | | | |
|--|-----------|-----|-----|--|
| Presiding Elder or District Superintendent | | 8 1 | 71- | |
| Presiding Elder or District Superintendent | Secretary | | / J | |

Bethany United Methodist Church Summerville Church Council 2023

The Church Council met seven times this year with good attendance. There were two extra meetings, the September meeting was a continuation of the August general business. In August, church council voted to enter into discernment but not allow a cburchwide vote before June 2024. The October 15th meeting was to give Church Council the opportunity to change the church vote date in light of a petition (under BOD 248; that garnered over 450 signatures) and the September 15th guidelines by the Annual Conference BOT. Church Council failed to change the date.

Children's ministries continues to be active. We had 500 children at VBS again this year however children Sunday School and Chior attendance has decreased this Fall. Children's Sunday School attendance *K-5* has decreased to average 20 total each Sunday.

The Music Department continues to provide quality and inspiring music at all services. The Wilmarth's have taken over leading the worship band at Word and Table, since Mike Jeter left in June.

The Youth program is under new leadership with Kyle Boczkowski. Attendance has dropped to 12-30 something youth on Sunday nights. They have game night on Wednesdays and fellowship time during the Sunday school time, under his leadership.

Missions continue to serve our community and the world. Global Missions had its final trip to Ecuador this Fall. This Gift and Gounnet Market was at the end of October again and all profits will go to missions. They have over 12 projects throughout the year.

Bethany confirmed 17 oonfirmands in May. Rev. Micheal Ritter lead confonnation this year. Average attendance all adult Sunday school is about 325. Average in person church attendance for all four services bas been down to around 500 and dropping. This is a marked decrease from last year.

The Administrative committees have continued to meet. The finance committee is planning at least a 10% budget cut for 2024. We have not been able to pay all our apportionments so far this year. This is the first time since joining the UMC in 1968 that we have not been able to keep up our apportionments on time. We ended up 2022 with lower-than-expected giving. September of this year was historically low in giving. We have not mailed out pledge cards for this coming year but expect to do that soon.

Our Stephen's Ministry and Congregational Care programs are still going strong, under Mark Barnes Leadership.

The Living Christmas Story continues to be a blessing to our community. We hope that we can garner enough support to continue it this year on November 30, December 1st and 2nd.

BETHANY UMC CHARGE CONFERENCE REPORT, 2023 ASCEND Student Ministries

Student Ministries experienced a change in leadership as I took over at the very end of the summer. Upon my arrival, a group of parents headed by Stuart and Meg Courtney had been meeting weekly with the students after the departure of Mike Jeter.

Brandon Lucious was hired as the part-time Assistant Director of Student Ministries just before my arrival in early August.

We met with the Youth Advisory committee and several decisions which were already in place were formalized. We chose a curriculum (Orange) for our Sunday nights and plotted out our early fall calendar. A previously planned pool party was held, and we had a turnout of less than 20.

The opening Kickoff Event of the year event was held the week before school started. We settled on a wacky, wild and messy kickoff. We had about 30 students attend, everyone got extremely messy, got some Italian Ice and had a really good time.

We made a couple of structural changes to Ascend on Sunday Night. We moved the start time up to 5:30, and we brought back the dinners. Ann Gill, volunteered and has done a terrific job each week providing us all with fun, kid friendly food. We also settled on a schedule with the program starting at 6:00 and ending around 7:30. Our youth band lead by Nora Beth Norton has been a very solid part of the evening offerings. The band has about 6 members and they have done a solid job preforming each Sunday Night. We have recently incorporated our Youth Council in running the games and icebreakers portion of the evening and they have done a nice job. I look forward to this continuing to grow and improve. We continue to tinker with and try to improve our Sunday evening offerings. Our Ascend Sunday night attendance has been between

20-40 people. We have had a very steady group of volunteers and another group that has provided support when they are able to attend.

Sunday School continues to grow and evolve. When I first arrived into this position Sunday school had very little or no structure. I have spent the first few months of the school year learning and developing a plan that will allow us to grow and build into the type of program that Bethany had under previous leadership. The ultimate goal of Sunday school is to be able to have the numbers of students and volunteers to split up into 4 distinct classes (MS Boys and Girls, and HS Boys and Girls). We have seen steady growth at Sunday school; we will continue to provide the students with opportunities for fellowship and Bible study on Sunday mornings while we work together to grow the numbers.

For Wednesday Night we have made the decision to make this an opportunity for the kids to have a night of Fun and Fellowship. We have had campfires, played kickball, crazy board games, played 9 square, walked over and watched the Summerville Homecoming Parade and toured the Scarecrows on the Square over the past eight weeks or so. This has been a big success as we routinely average 15 or more kids on a Wednesday Night.

The following events occurred prior to my arrival:

Ski Weekend Retreat to the "Teen Valley Ranch" in Plumtree, NC. Our high school youth participated in a weekend of community building, spiritual formation, and an afternoon/evening of skiing.

We had a great Confirmation Class and welcomed 17 new members into Bethany UMC

During April, we had the largest Flowertown Event ever! Raising a significant amount of money towards the Summer Trip to NYC.

Charge Conference Report - Bethany local Missions - Nov 2023

- Currently, 31 program are being reported/ supported by Local Missions; an increase from 28 in 2022, including the non-profit financial support from the Market (\$31,700 distributed in 2023)

The Local Missions Committee has grown to 28 members who meet monthly to update and review results, needs, and upcoming activities - there is always more we can do!

- A few of the Bethany Outreach programs are now included under Local Missions
 - living Christmas Story Travis Wheeler and Seth Woolwine
 - Epworth Local programs Katrina Patton
 - Counsel on Outreach Emily Vick
 - Living Water Mission Rick Reule
- Upcoming activities include: (needing volunteers and donations in many areas to be successful)
 - o Market help with set-up / take down on Sunday Oct 22 and Nov 4
 - o Holiday baskets- plan for 415 meals at \$35 each (~1sK total costs
 - serving Dorchester schools, Hearts of Summerville, individual members
 - Additional help is always welcome look for info in the weekly bulletin.
 - o Blessing Box time of year where we need more donations; need to get the word out.
 - o Angel Tree planning and information to be sent out soon.
- Ongoing / other Mission programs
 - o Katies Krops 600 desserts each month are continuing, and the support has been great thanks to all who have given their support.
 - o Holy City Ministries is also doing great. A regular team of 6-8 people go there each week to prepare a meal.
 - o SCERT supporting needs in Florida after recent Hurricane.
 - o Hands of Christ project (school supplies)- completed successfully with all 32 schools receiving our supplies and bookbags.
 - o DCCO (Men and Women Homeless shelters)- the new men's shelter will begin soon. Concept design complete and work on design/build contractor selection beginning move-in planned for 3rd Qtr. 2024.
 - A DCCO golf tournament is scheduled for Nov 17 as part of the facility fundraising. Come join the fun!!
 - Other Bethany local missions have recently received recognition: Moments with Seniors, Broadstep (formerly Pinelands) and Joyful Givers. Thanks to all who lead and support these!!
- Details of many of our Local Missions' programs/activities can be found in the Church Council meeting information or simply by talking to any of our committee.
- Planning for 2024 Missions Possible week has begun. The planning committee is organized. It will be run from March 4-10 with opportunities for many to serve firsthand and learn more about our mission partners.

2023 Global Missions Committee Annual Charge Conference Report:

The mission of the Global Missions committee is to share God's love both natfonally and internationally by providing disaster relief, community development and by funding homebuilding and repair.

Global Missions was founded this year through donations, Mission Possible and the Bethany Gift and Gourmet Shop. Rev. Narcie Jeter was the Church Liaison for Global Missions until she was transferred in the Spring. The current Church Liaison is Rev. Michael Ritter. Current ministries that Global Missions support include China Outreach for Chinese scholars in the United States, Water Missions International, the Methodist Church of Ecuador, African University, and Camp Nathanael in Emmalena Ky. They all meet the below established criteria.

- a. Are we meeting a community need?
- b. Are we creating relationships?
- c. Are we creating potential changes in lives?
- d. Does the ministry move the recipient and giver closer to Christ?
- e. Does the results of the ministry have measureable (expose, experience, engage) baseline, progress and success?

The Global Mission Committee's mission statement "Bethany United Methodist Church's Global Missions Committee is commissioned to model God's love and mercy to those around the corner and world by providing disaster relief resources, supporting community development projects and evangelical outreach ministries overseas, and by funding and participating in home-building and home-repair projects wherever needed" is guided by the South Carolina Conference of the United Methodist Church statement "To make disciples for Jesus Christ by equipping its local churches for the ministry and by providing a connection for ministry beyond the local church, all to the glory of God" (The book of Discipline 2004 page 351, P601). Four Mission Goals help to guide us is our attempts to plan for 2018:

- 1. Make disciples of Jesus Christ Matthew 28:19
- 2. Strengthen, develop, and renew Christian congregations and communities *Acts 20:28, Ephesians4*
- 3. Alleviate human suffering Micah 6:8, Matthew 25:31-45, James 3:17
- 4. Seek justice, freedom, and peace Micah 6:8, Psalm 82, Luke 4:18, 1 Peter 3:11

The General Board of Global Ministries is the agency of the United Methodist Church that resources and supports the church (regional bodies, annual conferences, missionary conferences, local congregations, and individuals) as we live out the varieties of calls to mission that come from following Jesus. The Mission Theology statement of UMC instructs also us to participate in the Mission Dei (Latin for "mission of God"). This statement charges us to make disciples of Jesus Christ for the transformation of the world. A major responsibility of Global Ministries is to connect the various parts of the Church as United Methodists engaged in global mission. We strive to meet the criteria for ministries established by Bethany United Methodist Church.

China Outreach Ministry

- 1.) Laura Knotts serves as liaison for China Outreach Ministries
- 2.) Welcoming the stranger in the name of Christ is a part of Bethany's missional strategy.
- 3.) We welcomed 7 Chinese Scholars and their chaperones from the University of Georgia the weekend of May 5-7, 2023. They attended the Word and Table Worship service and Friendship

- Circle Sunday School class. They were moved by the welcoming spirit of the SS class. Several of them very interested in the lesson on "7 Truths of Anxiety". Their chaperone, Dorothy Booth requested a copy of the power point used to share with the scholars.
- 4.) Due to a low response of the church to host the scholars, we are unsure if we will host them again in 2024.

Water Missions International

- 1.) Hank Bennet serves as the liaison for Water Missions International
- 2.) We have not actively participated in any activities since they are fully staffed with volunteers and currently do not need any financial support.

Methodist Church in Ecuador

- 1.) Steve Bishop serves as the liaison and team leader for the Ecuador Mission team.
- 2.) Prior to the trip, the 5 of team spent a Saturday working on a local Habitat for Humanity house.
- 3.) We have been working for 10 years in several areas in Ecuador. We are creating relationships and changing lives in an underserved area of Ecuador by building a school for students to attend.
- 4.) October 14-28, 2023 found a total of 12 team members going to Postacalle Ecuador to work on the school. The team consisted of 2 youth and 10 adults (8 men and 2 women).
- 5.) We have experienced multiple challenged in completing the school. This year we put a room on the area to be used as chapel/office in addition to replacing the roof on the pump house that supplies water to the new campus.
- 6.) Decisions will be made regarding continued support of our missionaries Sara Flores and Dakin Cook in Ecuador as mission partners.
 - a. She receives money from Mission Possible
 - b. GMC provides a donation each year as well as working in Ecuador.
- 7.) We provided financial support to cover 2 teacher's salaries and enough money to replace the leaking roof on the current church, library and computer room.
- 8.) Donations were made consisting of books written in English for the students.
- 9.) We delivered desk top computers for use at the school.
- 10.)3 team members went to school each day to attend a different classroom that was learning English. We read stories to the 4th grade, talked about professions With the Jth grade, played head and shoulders with the 5th grade and had general conversations in English with the 6th grade.
- 11.)We also met with the Bishop of Ecuador and Pastora carmen from Pijal.
- 12.) A total of \$25,710.71 was used for the mission trip.

African University

- 1.) African University has been added as a ministry last year.
- 2.) We currently do not have a representative for this ministry.
- 3.) We are currently supporting a student, Natasha Muwani.
- 4.) This ministry allows us to help support students in Africa to further educations and changing lives of those who live in Africa.

Emmalena Ky

1.) Roanna Payne and Peggy and JC Ridgeway are our liaisons with Roanna leading the team.

- 2.) A team of 11 individuals went to Emmalena Ky, to work on a home for volunteers at Camp Nathanael. We installed floors throughout the house, kitchen and bathroom cabinets April 10-14. 2023.
- 3.) Decision was made to add Camp Nathanael as a Missions Partner.
- 4.) Expenses came to approximately \$5000.00 for the trip.
- 5.) Individual donations were made to help sponsor the volunteers at the camp.
- 6.) We will be returning in 2024.
- 7.} This ministry will allow us to change lives and build a possible long-term relationship within the United States.

Miscellaneous

- 1) We are working to increase the number of youth participating in Global Missions by coordination projects and activities with the youth director, Kyle Boczkowski.
- 2) We are coordination with Shawn Kahn for Operation Christmas Child. The goal is to collect 323 boxes. Each box includes a 12-weekjourney to Christ and touches 7-10 people. This project will complete Nov. 13, 2023.

Report to Charge Conference 2023

Bethany United Women in Faith

'Jnited Women in Faith is alive and well at Bethany. We are actively involved in mission efforts for women, children and youth as well as helping each other grow spiritually with our supportive sisterhood. We have a total membership of 164 which is an increase of 10 members over the last year. All six Circles meet individually each month. In March and September we meet as a total unit for General meetings. At that time we enjoy informative, mission oriented programs usually from outside sources.

The Unit met its budget of \$4200 pledged to global missions. An additional \$1000 was given to the Conference UWF Scholarship program. Additional financial support of \$1650 was given to the following UMC and UWF initiatives:

Bethlehem Centers
Wallace Family Life Center
Killingsworth Home
Epworth Children's Home
Charleston Wesley Foundation

Bethany UWF was once again awarded the Five Star Unit certification for support of the five areas of giving to Missions in 2023. The areas are Special Mission Recognitions, Gifts to Missions, Pledge to Missions, World Thank Offerings, and Gifts to missions in memory. Bethany UWF recognized Donna Waite with the Special Mission Recognition for 2023 with a certificate and the UWF missions pin.

Bethany UWF also supported local missions throughout the year with countless individual member purchases that were donated each month through our "Joyful Givers" program. These donations, estimated at well over \$500 a month, as well as financial support of over \$2200 from the treasury, was also provided where needed to these local organizations:

My Sister's House
Meals on Wheels
HELP of Summerville
Dorchester Community Outreach
Broadstep Academy Youth Group Home
Dubose Middle school Food Pantry
Hope's House homeless women's shelter
Doors of Freedom Teen Group Home
Alston Middle School food pantry
Magdalene House
Williams Memorial Elementary Food Pantry
Epworth Children Services

Newington Elementary
PepperHill Elementary
Ladson Elementary
Flowertown Elementary
Eagle Nest Elementary
Windsor Hill Elementary

After much organization, preparation, and funding of over \$2000 plus donations, our Unit also came together to work on two special projects.

In March, we met to make and complete over 150 Mastectomy Pillows for local cancer centers. At that time, we also collected personal hygiene items for children in the public schools. \$500 from our treasury, plus a conservative estimate of another \$500 worth of products from our membership donations resulted in 3 car loads of products. These items are handed out to the children by the school nurses in 17 schools where needed. Over 60 women participated.

Again in September, 2023 we met to make 100+ comfort blankets and 108 personal item bags for the children of Epworth Children's Home Foster Care Program. Over 70 women attended and all goals for the completed project were met. Also, with \$500 from our treasury and an estimated \$500+ worth of items donated by our members, we again collected personal hygiene items for the schools as they are so desperately needed. Two full SUV loads were delivered to the district nurse's office.

A big Thank You goes out to the 160+ women who have said they will support the United Methodist Church through their prayers, their gifts, their service, and their witness. In addition, they have said that they will go the extra mile to be in mission through participation in United Women in Faith and the Global Ministries of the United Methodist Church.

2023 Music Ministry Report for Charge Conference

Below are details of the music ministries activities since the 2022 Charge Conference Report

Overview:

There are four adult choral ensembles at Bethany that provide music for the traditional 8:45 and 11:15 services: Chancel Choir, Men's Ensemble, Women's Ensemble, Chamber Ensemble. The Chancel Choir sings each Sunday, excluding summer break. The remaining ensembles rotate, providing music for Offertory and occasional Anthem slots. These are all led by Director of Music Ministries, Rob Taylor.

There are three children's choral ensembles: Cherub, Melody and Wesley Choirs. They rehearse weekly, and perform on Children's Sabbath, the Spring musical, in the Festival of Carols, and on occasional "choir tours"-in which they sing at the 8:00am Spell Chapel service, the 8:45 Word and Table service, and the 8:45 Traditional services. Barbara Bassett oversees the children's choir program. Maurice Burgess has reestablished the Bethany Youth Choir. They are impressively singing 2 and 3 part music.

Michael Lopez serves as organist for the traditional services, and also leads our regionally recognized Chancel Bell Choir, which performs in the traditional services once a month, as well as in the Festival of Carols. They have traveled to perform and participate in handbell conferences, and were recently featured with the Summerville Orchestra.

The Spell Chapel 8:00am music is led by Holly Slice. There is a Spell Chapel ensemble that sings once a month; traditional service ensembles also sing in the Spell Chapel services, once a month.

Bethany's contemporary service is the 8:45am Word and Table service. There is a very capable praise band that was led for several years by Mike Jeter. Mike left for Greenville over the summer, but the band has not missed a beat. Their weekly offerings, complete with multiple singers and visuals, is top notch. Nara Beth Roberts leads a Youth Praise Band that rehearses weekly, plays for Youth gatherings, and on occasion in the Word and Table services.

Specific activities:

November

e Chancel Choir and Men's ensemble offer music for All-Saints Day.

December

- ♦ Choral ensembles and soloists provide music for Wednesday Advent services
- All Choral Groups (Chancel Choir, Men's Ensemble, Women's Ensemble, Chamber Ensemble, Cherub Children's Choir, Wesley Children's Choir, Melody Children's Choir, Bethany Youth Choir) collaborated with the Bethany Chancel Bells Ensemble and instrumentalists from the Charleston Symphony in presenting "Festival of Carols" -- an eighty-minute musical offering for the church and community.
- e Members of the Chancel Choir sang carols in the Bethany Living Christmas Story
- Choral groups participated in the weekly advent services as well as Sunday services
- d Christmas Eve music was offered for four services: 3pm, 5pm, 7:30pm and 11pm.

January

o Camp meeting

March

- Ohoral ensembles participate in Ash Wednesday and Lenten evening services April
 - e Palm Sunday- Special musicians in Word and Table
 - e Guest musicians featured at the Sunday's leading up to Palm Sunday and Easter in the traditional services.
 - e Easter Services -

Sunrise - led by Holly Slice

Spell Chapel - Led by Holly Slice Spell Ensemble sings

Sanctuary - led by Rob Taylor, featuring string ensemble and chancel choir

May

" Children's musical "Big Shot! Facing down our giants, looking up to God" presented

June-July

- 4) Choral ensembles go on summer break
- o Music in traditional services covered with organ, piano, small ensembles and soloists

August

e Choirs come back. Choir retreat canceled due to hurricane.

Sept - October

o Music provided for Labor Day celebration, and Blessing of the Animals Services

o Preparation for Christmas musical offerings begin

Charge Conference 2023

Children's SundaySchool

We continue to engage families through social media and emails to encourage discussion of the week's lesson at home. The Grow curriculum is used and is well-received by students and teachers. There is an average attendance of 58.

Other Children's Ministries Small Grou11s

Bethany NOW

The children's choirs are each 25+ strong, and the elementary and preschool craft classes are the largest they have been. Bible Adventures class was started this Fall that teaches basic bible skills. This class has grown to 10 children.

Bridges (Special Needs Ministry)

The Bridges program continues to grow, especially on Sunday mornings. We regularly have 3 children in the Bridges room on Sunday. There is a need for more olunteers to help with Sundays and with Respite Nights each month. Respite sees an average attendance of 18 each month.

Children's Church

Held during the 8:45 services, Children's Church has continued to grow. There is regularly 25+ in attendance and we have many volunteers who rotate leading the lesson.

Children's Programs

Third Grade Bible Presentation

On September 10, we presented bibles to 19 3rd graders at the 8:45 traditional service. We used a special litany based upon layers of wrapping paper the kids had to unwrap. A special Sunday School was held for 3rd graders showing them all that their Bible includes.

Children's Sabbath

Children's Sabbath was held on October 29, with the theme of *We Are God's Masterpiece*. Over 60 children participated, through choir, ushering, or reading a part of the service.

Vacation Bible School

VBS was held June 12-16. The theme was "Hero Central" and focused on the discovering strength in God. 517 children were in attendance. Two additional grade-level classes were added this year.

2022�2023 Report for Congregational Care Bethanv UMC October 31, 2023

Bereavement & Greif care for 32 members in the past 12 months

Congregational Care

| Care reams made up over 120 volunteers that includes. |
|---|
| Visitation Team |
| Baby Welcoming |
| Care Team |
| New Members/Welcome correspondence |
| Flower Team |
| Home Communion |
| Prayer Shawls |
| Prayer Chain |
| Grief Support |
| Loving Hands (family meals after funeral services) |
| |
| Stephen Ministry has been active this past year. Bethany has 30 active Stephen Ministers who meet monthly as a group and weekly with their care receivers. In January-June 2024 we will start a new Stephen Minister training, meeting once a week. |
| Numerous hospital visits, assisted living and home visits this year. |
| Assisted living and shut-in's monthly communion services. |
| |
| Rev. Mark Barnes |

Report to Charge Conference Bethany Child Development Center October 2023

Bethany United Methodist Church Child Development Center offered 14 classes and served 158 children every week for the 2022 - 2023 school year. The school was re:licensed by SC DSS in August 2022.

During the 2022- 2023 school year the CDC served a total of 141 families. Bethany members made up a total of 14 families. Additionally, families came from the Summerville, North Charleston, Ladson, Dorchester, Charleston, Ravenel, Ridgeville, Charleston AFB, and Round-O areas. Eighteen families each had 2 or more children enrolled.

Preschool classes met daily from 9:00 am - 12:00 pm. The toddler program met Tuesday/Thursday from 9:00 am - 12:00 pm. Kindergarten classes met daily from 9:00 am - 1:00 pm. Staff consisted of 10 lead teachers, 10 assistant teachers, 1 music teacher, 1 art teacher, 1 art assistant, 1 director, and 1 administrative assistant. The curriculum was based on a combination of The United Methodist Weekday Ministry resources, the Creative Curriculum series, Handwriting Without Tears and years of experience and workshop compilation. All *classes are developmentally appropriate.

The annual budget for 2022 -2023 was \$450,020.00. All monies for CDC salaries and expenses came from yearly registration fees and monthly tuition. The Church provides physical space, and the CDC provides financial support to the Church for utility, janitorial, payroll, administrative staff health insurance, IT, workman's comp, and children's accident insurance expenses.

Classes were: 1 toddler class, 3 two-year-old classes, 5 three-year-old classes, 4 four-year-old classes, and 1 kindergarten class.



DO©)\$1!...,@11' ← After-School and Camp Program

{lhR, IN HFt]/.-' to 1

<u>KidsCare Mission Statement:</u> "Our Mission is to assist parents in the Summerville community by providing a quality, supervised program in a safe, loving, and nurturing atmosphere for children. We strive to abide by the scripture as we fulfill God's commandment:

Train up a child 111the way lie should go; exell wlien he is old, he will not depart from it Proverbs 22:6

S ch Qd Year 2022-2023

- -59 students registered coming from 11 schools in the Summerville area.
- -Participated in the JSL Scarecrows on the Square with the theme related to Noah's Ark and earned 2nd place.
- -Provided a "trunk" during the annual Bethany Fall Festival
- -Collected coats to donate to "One Warm Coat" as part of service project
- -Memorized 30 bible verses in our weekly challenge
- -Three volunteers come and sing and play music with us during weekly Chapel on Fi days

Summer Camp 2023

- -78 Campers registered during our 8-week sessions
- -One of the 8-week sessions our campers attended VBS at Bethany
- -Divided the KidsCare campers into three different age groups allowing for more campers to be enrolled
- -Field trips to the Summerville area were brought back.
- -Field trips divided to once or twice a week and split up by age groups
- -Provided on campus special activities for those campers that were not old enough to be transported off campus.
- -Older campers helped clean and organize the Bethany food pantry
- -Kis Care took on to one day each week to fill the "Blessing Box"
- •Worked with the Recreation Ministries to assist with care for their campers before and after their basketball and volleyball camps and during their basketball camps lunches.
- -During chapel each week we had music or a special visitor from the church that gave a short lesson to the campers.

Looking ahead to School Year 2023-24 and Summer Camp 2024

- -We will be adding a scripture focus to our school year. The 2023-2024 School year will be "You are God's Masterpiece" Ephesians 2:10. All weekly bible verses for memorization will be based around this.
- -Continue taking one day each week to fill the Blessing Box
- -KidsCare participating in Operation Christmas Child sponsoring a few boxes.
- -Participating in Scarecrow on the Square
- -Adding Teacher/Staff Days to our program as days we will be open
- -in summer 2024 we plan on changing the way we do participation in Basketball and volleyball camps through the recreation ministries and providing care for those camps
- -seeking volunteers willing to be tutors for our students
- -seeking volunteers willing to be drivers/riders to aide in picking students up from the area schools

KidsCare Management Staff Makala Boczkowski, Director Debra Trimeloni, Assistant Director

Communications Church Call, Ilf., @leport 2023

Website:

The website some improvements were done to the website (www.bethany-umc.com). The website is now more streamlined, making It easier to find needed information. It is also on the Wordpress platform which allows for easier and timelier updates as well as adding different pages and boxes to click on for faster and easier access to all the goings on at Bethany. Including the new Daily Devotionals, and Online Services that stream through the website as well as our Christmas "Christmas at Bethany" (www.bethany-umc.com/christmas) which continue to have all the holiday happenings here at Bethany and around Summerville. We are continuing to look into and research on a platform through Push Pay that will allow me to design the website and have everything linked up, with CCB, Push Pay, and the website all in one.

Social Media

Bethany UMC's Facebook (www.facebook.com/BethanySummerville) page has over 3,000 'likes' and 3,508 followers on Facebook. 79.70% of out followers are female and 20.30% are male.

Signage

Each week we advertise upcoming church events and activities through this medium in hopes of keeping our congregation well informed as well as a form of outreach to our visitors and guests on the hanging TV's. Social Media and the Website to keep our congregation informed, involved, and connected to the Church. Also, bulletin boards and calendar stands are updated weekly with what is upcoming as another avenue to keep the congregation informed.

Monthly Newsletter: Bethany Beacon

Each month a comprehensive church newsletter that keeps our congregation informed of worship opportunities, special events and activities for parishioners of all ages. The *Bethany Beacon* is posted on our website and a paper copy is mailed only to those who request it. We have also continued to send the Beacon digitally to the Website and to the Elinks emails that go out each week.

Weekly Email Newsletter: Bethany Links

Each week an electronic newsletter is emailed to those who have chosen to receive it. Bethany Links highlights the weekend's worship schedule and the upcoming events. This has continued to be a good resource to keep the congregation informed. A separate Link e-mail goes out throughout the week when there is a special event or circumstance that the congregation needs to be aware of.

Word & Table Contemporary Worship Support

I continue to prepare announcement slides and any additional signage, banners, and media needs for the service.

Additional Communication Items

The Communications department is responsible for supporting all ministries and committees at Bethany UMC. Trifold or multi-age brochures are prepared for Children's Ministry, Stewardship, Wednesday night activities, Bethany Gift & Gourmet Market, Living Christmas Story, Living Water, and more each year. Flyers are created and announcements prepared for all activities that the team is informed about. We ordered new Christmas Banners, Designed and Printed, Bethany Gift & Gourmet Market logo, flyers, banners, and all other marketing materials. In the last months there has been a lot of correspondence in regard to the Holy Discernment process. I continue to support the internal and external communication in the church in regard to this process.

Looking Ahead to 2024

The Communications department is looking forward to continuing to be a part of the yearly happenings around the Church and Summerville.

I am also hoping to attend educational classes and /or on-line conference's that will expand the knowledge of the programs used to make me more efficient and to educate me on ways to utilize new technology to further the Bethany NOW concept of nurture, outreach, and worship. In addition to other Communication news.

Bethany UMC Communications' Staff

Debbie Dominianni, Communications Director

Recreation Ministries

2023 Charge Conference Report

Leisure Activities

- Bethany Golf Tournament: The 2023 Bethany Golf Classic was held on Saturday May 6th at the Summerville Country Club. We had a beautiful day, and 73 layers took on the classic Miler Course layout. We had beautiful weather, and the compet't ion was fierce while still a lot of fun. In the end the team captained by Steve Wilson won the Gross Division and the team lead by Pastors Mitch Houston and Michael Ritter won the Net Division
- Pickleball We have a loyal following of Bethany Members and friends. We are routinely seeing numbers between 15-20 players on both Monday and Thursday mornings. We will be adding some evening hours over the summer for working professionals.
- Weekly Golf League: The Bethany Golf League has completed its first full season and was a really great addition to the program. We have settled on a permanent home at the Summerville Country Club and are getting between 8-16 players each week. The format has been four man captains choice.

Recreation Activities

Community Basketball League -total of 279 children on 31 teams Our participation numbers were up 20 participants from last season.

- K- 3rd Grade Girls 4 Teams
- K 3rd Grade Boys 7 Teams
- 4th and 5th Grade Girls 6 Teams
- 4th and 5th Grade Boys 6 Teams
- Middle School Girls 3 Teams
- 6th and 7th Grade Boys 3 Teams

Volunteers from the church as well as the community stepped up to coach this great group of players. We had a total of 51 coaches leading the charge. The basketball skills being taught in a Christian atmosphere mixed in with a wide sprinkle of competition has made this league fun to watch by the many fans we see fill the stands every Saturday during the winter. Practice and games were held at Bethany followed by a single elimination tournament at the end of the regular season in each age level. Spirit Day has become a tradition that the players all look forward to as a great way to end the season. The parents love to hear our announcer call out their child's name as they run through a smoke and laser light show while music fills the gym.

Our community league serves almost 425 kids and coaches and only about 25% are Bethany members. On our Game Day Saturdays, we have 1000 -1200 people walk through our gym every week. This is a perfect example of a suce ssful Outreach

Program. Our church provides such great opportunities for our local community to compete, learn and grow in a safe and fun Christian environment.

Jr. & Sr. High Basketball Teams-total of 52 member/players on 6 teams

- o Jr. High Boy's 2 teams
- o Sr. High Boy's 4 teams

Volunteers coached teams that represented our church in leagues organized for area churches to compete against other churches of all religions. Knightsville United Methodist Church and Pastor Robert Harper deserve special recognition for the role they played in hosting many of our games. The Summerville Church League struggled frankly to recover after covid, this season Only Knightsville UMC and Summerville LOS returned. I am in the process of working hard to get more Summerville area Churches to be part of this year's league.

Community Youth Volleyball League

Our fouth season of Bethany Volleyball was a success, even with increased competition. Our Spring division had only 45 players participating, down significantly from pre-covid numbers. We continue to face strong competition (Summerville Baptist actively recruited and advertised their program) all lead to the decrease in participation. The fall league has 97 players, which is about 3 shy of total capacity for the program.

Each player had the opportunity to come to clinics on Monday and Wednesday lead by leisure ministry staff and volunteers. Games were then played every Saturday morning. We ended the season with a single elimination tournament. The Volleyball program continues to employ college students from Charleston Southern to coach the teams and spearhead the program.

Summer Sports Camps -This summer we continued to expand our offerings to include three weeks of basketball and two weeks of volleyball. I also wanted to thank Makala Boczkowski and the staff of our Kids Care program for allowing us to accommodate more working parents of kids ages 6-16 years old. Recreation Ministries teamed with the KidsCare program offering campers enrolled in their program to participate at a discounted fee and to offer before and after camp care for the Sports Camp campers additionally. Basketball Camp hours to 9:00 am to 4:00 pm Monday through Thursday with lunch being Supervised by Kids care staff. Volleyball Camp operated a 2-session split shift. Our camper's J th Grade and Below from 9-12 and our 8th grade and older campers from 1-4. The last day of the week was spent finishing up inviting the parents to see our culmination and awards ceremony. This was a great way to end the week. We continued to start our program with a morning devotional lead by either Leisure ministries staff or our outside instructors.

o Basketball Camp #1 - Kurt James, an area high school referee and former college coach, led this coed camp. There were 26 campers enjoying his leadership this year. He is such a good role model for these kids.

- o Basketball Camp #2 This coed camp was led by two Summerville High Basketball coaches, Greg Elliott and David Long. We had 58 campers this week enjoying daily prizes from end of the day contests with end of the week winners recognized also.
- o Girls Basketball Camp- For the 1st time we offered a girl only basketball camp. Coach Calivn Davis, the Head Coach of the Lady Green Wave and his staff lead the camp. When we first decided to offer the program, we had NO idea of what our interest level would be. I was beyond excited to see we ended up with 51 girls completing the camp. It was amazing to see and hear the excitement in the girls as they had a lot of fun, got better and gained a lot of confidence.
- o Volleyball Camp #1-COach Cindy Baggott of Bishop England High School returned for her 2nd summer running a camp here at Bethany. During this camp, skills were honed with great scrimmages taking place daily. We had 32 campers during the ^{1st} week of Volleyball Camp
- o Volleyball Camp #2 Longtime Bethany Member and Ashley Ridge Varsity Head Coach Leann Carter lead our 2nd week of Volleyball Camp. We had 58 campers during the 2nd week. During this camp, skills were honed with great scrimmages taking place daily.
- Coed Adult Volleyball Spring, Summer and Fall leagues were conducted for area churches in both the recreational (8 teams) and power levels 9 teams) of play. A double elimination tournament was held for both leagues following regular season play. All players were able to enjoy pickup volleyball games on Sunday evenings all year long. This has helped keep the league strong with interest and competition. The volleyball program serves approximately 150 men and women.
 - During our Open Volleyball on Sunday nights, we continue to charge \$5.00 to participate. This fee will allow us to continue to make improvements and keep costs as low as possible on the youth in our community as we look to expand our volleyball offerings.

**less than 10% of volleyball programs participants consist of our Bethany members. The large remaining percentage are people of our community, some affiliated with another church and some who are unchurched. This outreach program speaks well of Bethany UMC.

WeHne ss ActIVI Ues

- Walkers We have approximately 10 people that come on various weekday mornings to walk in our gym. Many of them have become friends and schedule their times so they can walk together to chat. The air conditioning is a wonderful commodity nine months out of the year here in Summerville. Our gym is open to members and the community.
- Exercise Room -The exercise room is in need of renovation and some new equipment. The recreation and leisure ministires advisory committee has approved the purchase of some new equipment and a big screen TV. These improvements will take place before the end of this calendar year. It is open in the mornings and throughout the weekdays. It is also open during the evening hours when other activities are scheduled for the gym.
- Yoga Tina Walters continued her highly successful program with morning Yoga sessions during the fall, winter and spring twice weekly. This is a great program and it often brings in 20+ adults in the morning

ı

Picldeball - Every Monday and Thursday from 10:00 -1:00.

2,

Our volunteers are the true leaders of our Recreation Ministries. Through their actions, many children and adults feel the love offellowship as well as the physical growth of a healthy body and mind in a Christian environment of recreation. God bless all of these helpers.

Living Christmas Story

The 2022 Living Christmas story was a huge success. Friday night was cancelled due to weather. The combination of older lighting equipment along with cast members dropping out necessitated the closure. 2367 people in total came through the production. It took 575 cast members and 70 crew members to make it a success.

Bethany Gift & Gourmet Market

This was the first year of doing a full Gift & Gourmet Market. We added casserole, chicken salad, soup and pimento cheese for sale. The total raised for missions was \$23,746.00.

Bethany NOW Wednesday Nights

BNOW kicked off in January with 6 adult and 6 children's classes each week. The Fall session included 7 adult activities, and 7 kids activities. The Youth group continued to have small group. There was an average attendance of 120 each week.

Adult Ministries

11 adult Sunday School classes meet each Sunday with an average attendance of 387. A new class was started for parents in their 20's-30's. Two ladies Bible studies and 1 men's group meet weekly. In addition, we have Happy Hearts Senior Ministry, United Methodist Women, United Methodist Men, and other small groups that meet.

From Christine Mucha₆ CDM, CFPP - FoodI Service Director

These are many of the various church functions involving the kitchen food services here at Bethany over the past year:

- VBS assisting and directing 125 volunteers to prepare snacks for teachers and 514 children
- Happy Hearts Monthly Luncheon menu planning, food/supply purchasing, supervising volunteer assistance, meal prep and clean-up for approximately 100 members.
- Wednesday Night SNOW Dinners menu planning, food/supply purchasing, supervising volunteer assistance, meal preparation and dean-up for approximately 200_attendees.
- Sunday Continental Refreshments- purchasing, prep, set up and clean-up
- Loving Hands Ministry- assisting the groups volunteers with serving and set up with the Bereavement Meals
- Various Receptions (such as: Pastor Narcie's Farewell)- purchasing items, food prep, set up and clean up.
- Have developed food safety procedures and assigned duties for the BNOW host groups and kitchen volunteers
- Bethany Gift and Gourmet Market-food and supply purchasing planning food production, and assisting volunteers prepare Homemade Soups, a Church favorite Chicken Salad, and Pimento Cheese to sell at the Market. The funds from these sales are used to benefit Local Missions.
- National Prayer Breakfast menu planning, food/supply purchasing, room set up, supervising volunteer assistance, meal preparation and clean-up for 200 attendees.
- Missions Possible Weekend providing a Saturday and Sunday Continental Breakfast and Lunch for the Mission attendees.
- Living Christmas Story- purchasing and providing food items for the Story's cast.
- Flowertown Pancake Breakfast- purchasing and providing food items to raise funds for Local Missions.
- Flowertown Spaghetti Dinner- purchasing and providing food items to raise funds for Global Missions.
- Bethany Labor Day Picnic- purchasing food items, meal prep and clean-up for approximately
 150 attendees.
- Deep cleaned kitchen and preformed preventative maintenance on equipment during the summer break.

Report of Pastor

The report of the pastor in charge shall include the names of all persons involved in the changes in membership and other items outlined in the 2016 Book of Discipline (fflf 234,340). This report should cover as fully as possible the work of the pastor. Care -'lould be taken not to duplicate the reports of the Church Council, committees, organizations, and officers of the charge.

Copies of this report should be filed with the recording secretary, pastor, district superintendent, and chairperson of witness or evagelism ministries.

| Church BethanY./Summeotill 21io!23 | Charge BETHANY/§UMMERVILLE CHAR E_i Q§3_ | | |
|---------------------------------------|--|--|--|
| District Qb§rl12§itQn District | Conference §gyt!J_Q51rQlina Confereagg_ | | |
| For the period beginning and ending . | | | |

1. List those who have been received into baptized membership since last report (Record names and dates).

a. Infants baptized since last report

| Name | Date |
|----------------------------|-------------|
| William Thomas Rogers, Jr. | 03/05/2023 |
| Martha Mackenzie Houston | 03/12/2023 |
| Colton McCoy | 05/21/2023 |
| Austin Wagenseil | 06/25/2023 |
| Madelyn Wagenseil | 10612512023 |
| Laudenslager Emmett | 08/13/2023 |
| Jackson Kohlhepp | 09/10/2023 |
| Henry Probin | 10/01/2023 |
| Thomas Haithcock | 11/12/2023 |

b. All others: children outh, and adults baptized since last report.

| Name | Date |
|----------------------|------------|
| Abbey Dunaway | 02/19/2023 |
| Elizabeth Rose White | 04/23/2023 |
| Harper Pham | 05/14/2023 |
| Noah Pham | 05/14/2023 |
| John Kersting | 06/11/2023 |
| John Ryan Fox | 07/02/2023 |
| Everett Dunaway | 07/16/2023 |
| Rose Dunaway | 07/16/2023 |
| Amiyah Hopkins | 10/08/2023 |
| Robert Hopkins | 10/08/2023 |

2. List those who have been received into professing membership since the last report (Record names and dates).

a. On .e_rofession of faith or restored

| Name | Date |
|-----------------|------------|
| Debra Brown | 02/19/2023 |
| Angela Nelson | 02/19/2023 |
| Elena Bilton | 04/23/2023 |
| Wyatt Carter | 04/23/2023 |
| Olivia Dantzler | 04/23/2023 |
| Chloe Delong | 04/23/2023 |

| Kaelyn Ellis | 04/23/2023 |
|--------------------|------------|
| Susi Harres | 04/23/2023 |
| William Jenkins | 04/23/2023 |
| Stella Kemp | 04/23/2023 |
| William Lopez | 04/23/2023 |
| Jacob Mendoza | 04/23/2023 |
| Braedon Patterson | 04/23/2023 |
| Jack Phillips | 04/23/2023 |
| Harrison Reynolds | 04/23/2023 |
| Maysie Runyon | 04/23/2023 |
| Elizabeth White | 04/23/2023 |
| Grant Wimberly | 04/23/2023 |
| Elise Woolwine | 04/23/2023 |
| Arthur DeHay | 05/07/2023 |
| Christina Robinson | 05/07/2023 |

b. From other United Methodist churches.

| Name | Date |
|---------------------|------------|
| Angie Mishoe | 12/11/2022 |
| Jim Mishoe | 12/11/2022 |
| Shannon Locklair | 02/19/2023 |
| Brayton Killiri | 03/14/2023 |
| Frank Killiri | 03/14/2023 |
| Mandy Killiri | 0311412023 |
| Sandy Allan | 05/07/2023 |
| Katherine Grayson | 05/07/2023 |
| Kurtis Laudenslager | 08/13/2023 |
| Barbara Carter | 09/10/2023 |
| Donald Ellis | 09/10/2023 |
| Victoria Ellis | 09/10/2023 |
| James Guess | 09/10/2023 |
| Sarah Guess | 09/10/2023 |
| Amy Fenton | 10/08/2023 |
| Craig Miller | 10/08/2023 |
| Karen Miller | 10/08/2023 |

c. From other non-United Methodist churches.

| Name | Date | |
|--------------------|-------------|--|
| Annette Bertolani | 02/19/2023 | |
| Bill Calpas | 05101,2023 | |
| C.G. Caruthers | 12/11/2022 | |
| Kathleen Caruthers | 12/11/2022 | |
| Robert Edwards | 09/10/2023 | |
| Cassie Ellis | 10211912023 | |

| Brian Fenton | 10/08/2023 |
|----------------------|------------|
| Joseph Fisher | 12/11/2022 |
| Mary Fisher | 12/11/2022 |
| Al Forsythe | 09/10/2023 |
| Sandra Forsythe | 09/10/2023 |
| John Gerwig | 12/11/2022 |
| Tina Gerwig | 12/11/2022 |
| Shannon Glass | 02/19/2023 |
| Max Gleaton | 05/07/2023 |
| Kristin Laudenslager | 08/13/2023 |
| Rose Marie Locklair | 02/19/2023 |
| Helen Marano | 08/13/2023 |
| John Gerwig | 03/19/2023 |
| Lauren Marano | 05/07/2023 |
| Patti Mitchum | 02/26/2023 |
| Kenneth Myers | 02/26/2023 |
| Annamaria Myers | 03/19/2023 |
| Katharine Pieretti | 05/07/2023 |
| Anthony Pieretti | 05/07/2023 |
| Jennifer Rogers | 05/07/2023 |

3. List those who have been removed from the professing membership since last report (Record names and dates).

a. By action of the Charge Confee nce, or trial court, or withdrawal

| Name | Date | |
|------------------|------------|--|
| Doug Hammond | 08/22/2023 | |
| J.O. Hammond | 08/22/2023 | |
| Michelle Hammond | 08/22/2023 | |
| Noah Hammond | 08/22/2023 | |
| Ben Mann | 10/09/2023 | |
| Lynda Mann | 10/09/2023 | |

b. By tranfer to other United Methodist churches.

| Name | Date | | |
|------------------|-------------|--|--|
| Frank Hutto | 11/22/2022 | | |
| Mary Hutto | 111,2212022 | | |
| Becky Buckman | 01/24/2023 | | |
| Bonnie Boland | 02/15/2023 | | |
| Robbie Boland | 02/15/2023 | | |
| Dominica Harrell | 03/16/2023 | | |
| Becky Fentress | 05/02/2023 | | |
| Mark Fentress | 05/02/2023 | | |
| Kelsey Gunter | 05/10/2023 | | |
| Kathryn Heustess | 08/03/2023 | | |
| Kyle Heustess | 08/03/2023 | | |

| Debra Reeves | 09/06/2023 | |
|------------------|-------------|--|
| Tim Reeves | 10910612023 | |
| Mary K. Shepherd | 10/23/2023 | |
| Timothy Shepherd | 10/23/2023 | |

c. By trallaj'er to other non-United Methodist churches.

| c. Dy tra:laj er to.ourer | HOH-OHILEG W |
|---------------------------|--------------|
| Name | joate |
| Michael Harrelson | 11/21/2022 |
| Sandra Toothman | 12/15/2022 |
| Ed Ryan | 12/21/2022 |
| Suzie Ryan | !12121,2022 |
| Christi Johnson | 01/26/2023 |
| Erin Carroll | 03/06/2023 |
| Kristen Trask | 03/09/2023 |
| Roland Trask | 03/09/2023 |
| Anna Leigh Avant | 07/12/2023 |
| DeAnnAvant | 07/12/2023 |
| Michael Avant | 07/12/2023 |
| Erika Hardee | 07/26/2023 |
| Kyle Michael Hardee | 07/26/2023 |
| Mike Hardee | 07/26/2023 |
| Charles Sompayrac | 08/01/2023 |
| Chris Sompayrac | 08/01/2023 |
| Kim Sompayrac | 08/01/2023 |
| Sophie Sompayrac | 08/01/2023 |
| Laura Horlbeck | 08/04/2023 |
| Pete Horlbeck | 08/04/2023 |

d. By death.

| Name | Date | | |
|------------------|------------|--|--|
| Jim Ellis | 11/22/2022 | | |
| Anne Batten | 12/02/2022 | | |
| Jean Weidman | 12/17/2022 | | |
| Janet Kaminski | 01/08/2023 | | |
| Joe Stasiukaitis | 01/09/2023 | | |
| Kerry Farmer | 01/20/2023 | | |
| Gene Malphrus | 02/28/2023 | | |
| John Riley | 04/05/2023 | | |
| Billy Owens | 04/07/2023 | | |
| Cecil Buddin | 06/20/2023 | | |
| Ed Chinnis | 07/13/2023 | | |
| Martha Mason | 07/13/2023 | | |
| Betty Gabrielli | 07/18/2023 | | |
| Nancy McClelland | 07/25/2023 | | |

| May Gunter | 08/11/2023 |
|-----------------|------------|
| Bob Barrows | 09/11/2023 |
| Ed Hickey | 09/28/2023 |
| Martha Johnson | 09/30/2023 |
| Stephen Buddin | 10/11/2023 |
| Robert Wren | 10/15/2023 |
| Kim Noviski | 10/25/2023 |
| Carolyn Weader | 10/28/2023 |
| Fenn Stallsmith | 10/30/2023 |
| Larry Bailey | 11/02/2023 |

| 4. H | lave the | membership | rolls | been | audited? |
|------|----------|------------|-------|------|----------|
|------|----------|------------|-------|------|----------|

- a. If not, why not?
- b. Who has moved from your community since the last Charge Conference?
- c. What has been done to relate them to another church?
- 5. The pastor shall give a report on the State of the Church (Please do not duplicate report of the Church Council or other committees. Only the highlights, from the pastor's perscrective, the major issues or events related to the health of the church). (Attach as a supplement.)
- 6. The Pastor shall give an account of pastoral ministry as it relates to (U 340): Elders, provisional elders, and local pastors , ave a fourfold ministry of Word, Sacrament, Order and Service. Please describe how you have fulfilled your calling this year , n the following ways: (Attach as a supplement)
 - a. Preach and teach the Word.
 - b. Provide pastoral care and counsel.
 - c. Administer the sacraments.
 - d. Order the life of the church for service in mission and ministry.
 - e. Include as a part of the report a statement outlining the pastor's program of continuing education and spiritual growth for the past year and plans for the year to come (ff 351).

| Signed | viii | and the second s |
|--------------|--------------|--|
| Printed Name | Md#ir 7<4.<1 | atticos de la constanta de la |
| Date | ii&i.1.> | |

STATE OF THE CHURCH REPORT Bethany United Methodist Church

Reverend Michael D. Ritter, Sr.

"For everything there is a season, and a time for every matter under heaven." Ecclesiastes 3 begins with these poetic words. It goes on to say that there is a "time to be born, a time to die and a time to plant and a time to pluck up what is planted." Essentially, there is a time for it all. The season that Bethany United Methodist Church finds itself in right now is one of uncertainty, one of frustration, one seeking unity amid divisiveness and one of fear. I have served Bethany UMC for 17 months and, to say the least, these are challenging times. The schism in the denomination has come to roost here at Bethany ever since our conference has given a way for congregations to separate from the denomination who did not feel they could remain with the denomination.

These times are hard for our church; these times are sad for our church. Everyone has their own convictions, and many feel their way is the correct and only way. I have heard that people want to "save" Bethany while others just want to be left alone. The season that we are in is difficult, but we are better as a congregation when we are together than when we are divided. We do not have to think the same way to be Bethany. We do not have to pray the same way to be Bethany. We do not have to give the same way to be Bethany. Bethany United Methodist has been serving this community since 1857. Yes, our name has changed over the years, but our passion to see others becoming disciples of Christ and our desire for others to see Christ inside of us has never changed. My call for our congregation is to continue to keep the Main Thing the Main Thing. Continue to keep God first and remain faithful to your church and God through your prayers, your presence, your git s, your service, and your witness.

Maya Angelou stated, "I've learned that whenever I decide something with an open heart, I usually make the right decision. I've learned that even when I have pains, I don't have to be one. I've learned that every day you should reach out and touch someone. People love a warm hug, or just a friendly pat on the back. I've learned that I still have a lot to learn. I've learned that people will forget what you said, people will forget what you did, but people will never forget how you made them feel." As we face the storm that we are in, how are our actions making the other feel? Are our actions and words Christ-like? Have we denied a handshake or hug because we have allowed this schism of the world get between that which God has brought together? Our actions speak volumes and God is watching!

Even in the midst of all that is going on around our congregation, many have continued to remain faithful to the vows that they have made. Bethany is a praying congregation. One would think with a schism barring down on the congregation, we would be lot. Not Bethany: this church has gotten dirty on the knees as they have been in pray'r and discernment during a time of seeking direction. We have looked up to the one who creates and sustains us. Oh, as the old adage goes, "When the going gets tough, the tough gets stronger" - Bethany is a great example with its prayer life.

Our presence continues to be maintained in worship, in membership, in Sunday school, in the various ministries, and in missions. While we are not at the numbers where we were before the pandam ic hit, our numbers continue to show promise in an ever-changing climate. Confirmation, new membership and baptisms show the growth in the church while in Sunday

school, new classrooms have been created as others have been revamped. A new young adult Sunday school class has been created to serve a growing need. Vacation Bible School had 540 kids, numbers that continue to amaze. Kids Care and CDC continue to serve our community at maximum capacity with laving hearts.

Our giving on the outside looks like we are not up to par, but a closer look will give a better picture as to what is going on. While we are not meeting our budget expectations, we are giving the same or better than that of recent years. We have had to look at different ways of doing the ministries that we are accustomed to, but we are still able to serve the way we are called. I would encourage all to see how God is calling you as it pertains to your gifts and give according $\frac{1}{y}$.

Something that I see in the congregation is Bethany equals service. We are always looking for ways to serve. Our attitude in the church, in our Sunday school classes, and in various groups is we are servants of God. We sent several members on different mission trips throughout the yar to Kentucky, Ecuador, and New York as well as local missions, serving others through Mission Possible, school supplies and Thanksgiving bags. Missions continue to serve in so many ways (too many to mention here) and we are thankful for the opportunity to serve. Living Christmas Story saw many in the community stroll through as lives were moved by the story that never gets old. The Gift and Gourmet Market was successful again this year with all proceeds going towards missions. We truly are a loving church with giving hearts and working hands.

When we speak of our witness, I would encourge e us all to see what message we are sharing with others. The divide in the church is quite apparent, but we still need to remember that we are brothers and sisters in Christ. Saying that we just need to "agree to disagree and just move on" doesn't work in this case. We need to wrestle with what is before us and figure out how to respect each other, even when our convictions disagree. As we share our witness with others, we need to remember that we are Christians first. The schism should not define us, our faith in Christ should. As we continue to focus on our faith during this climate of uncertainty, remember that the church has been through worse times and came out of those times and became the church that we know today.

A special mention needs to be said about our staff. Our staff and volunteers have been incredible as they have navigated waters that we have not seen before. For the most part, this is not a job, this is a callin g, and their passion shows each and every day. They are all willing to go the extra mile when called upon - most of the time, you don't even have to call, they are already on top of it. They are professional in every way. I am blessed to serve along with such wonderful, Godly people. They truly care about the people of this church and community, and they are making a difference!

As for the Ritter family, this year has been difficult on a personal lavel with the loss of my mother. I think with all that is going on around me, it has not completely sunk in that my mother has joined the church triumphant. (And there are many who are in this same boat.) In many ways we just roll with the punches, but there are times where I would like to just call her up and discuss with her my petty issues. I want to thank my church for how loving you have been to me and my family during this time. The calls, the visits, the cards, the hugs, the meals brought by, have been so loving and thankful. To see the church BE the church and to be a recipient of the church's love puts an awesome feeling in this minister's heart. Thank you just doesn't seem to be enough!

Again, I want to say that this schism should not define us. We know that when all is said and done, Bethany will not be the same. We have already had members who have left Bethany because of this and others who have joined our congregation because their previous congregation did not meet their needs. We know that a "house divided cannot stand", so let's focus on that which unties us and serve and worship our God together and minister where called upon. If we drive our cars only looking in the rearview mirrors, we are bound to wreck. However, if we focus on that which is before us, if we will grab hold of that which unites us, it is then that we will realize that our future is bright here at Bethany, in our community and beyond.

The Dalai Lama stated, "There are only two days in the year that nothing can be done. One is called yesterday and the other is called tomorrow, so today is the right day to love, believe, do and mostly live." What does your today look like? May Bethany continue to be the bright shining place that she is!

(C(»IIIJIDIIIIUIIIII) rEcolli Uca 1 toom p. P) a>ui for MncImae D) @w\fill ill\rightarrow ii er r to time Clmairgie C@IIII1 ferell 1 I «:e

Name: Michael Dowling Ritter Sr Michael Current Status: FE

Charge: BETHANY/SUMMERVILLE CHARGE (272063)

District: Charleston District

'Il 350, The Book of Discipline, Continuing Education and Spiritual Growth

1. Throughout their caree's, clergy shall engage in continuing education for ministry, professional development, and spiritual formation and growth in order to lead the church in fulfilling the mission of making disciples for Jesus Christ. This shall include carefully developed personal programs of study augmented periodically by involveme to in organized educational and spiritual growth activities. These practices embody the Wesleyan emphasis on lifelong growth in faith, fostered by personal spiritual practices and participation in covenant communities. Each annual conference, through the chairs of the Clergy Orders and Fellowship or other leaders designated by the bishop, shall provide spiritual enrichment opportunities and covenant groups for deacons, elders, and local pastors.

2 A clergy member's continuing edu°a tion and spiritual growth program shall include professional formation leaves at least one week each year and may include at least one month during one year of every quadrennium. Such leaves shall not be considered as part of the ministers' vacations and shall be planned in consultation with their charges or other agencies to which they are appointed as well as the bishop, district superintendent, and annual conference continuing education committee.

3 A clergy member may request a formational and spiritual growth leave of up to six months while continuing to hold an appointment in the local church. Such leaves are available to clergy members who have held full-time appointments for at least six years. Such a leave shall be with the approval of the committee on pastor-parish relations, the church council, and the district superintendent. Annual conferences are encouraged to assist with pulpit supply and other temporary support for such leav \$.

SC. CONFERENCE CONTINUING EDUCATION REQUIREMENT: Each Provisional Elder/Full Elder, Provisional Deacon/Full Deacon, and Associate Member shall be involved in a program of continuing education throughout her/his years of ministry. A minimum of twelve CEU's shall be earned in each quadrennium (4 years), and that not less than one CEU be earned in any one year. Programs that don't fit the CEU pattern may be submitted to the Dist'i ct Committee on Ordained Ministry for approval. Continuing Education Unit A Continuing Education Unit (CEU) is defined as "10 contact hours of participation in an organized continuing education experience under responsible sponsorship, capable direction and qualified instruction." The Society for the Advancement of Continuing Education for Ministry (SACEM). "5 contact hours of participation in an organized continuing education experience under responsible sponsorship, capable direction and qualified instruction" would yield 5 CEUS. IT IS HIGHLY RECOMMENDED: That each minister plan for periods of extended study as outlined in P. 350.3. These extended study periods should be one month or more in duration and should occur about once in each quadrennium. SOME CONFERENCE FUNDING IS AVAILABLE FOR QU'L IFIED STUDY PLANS (see Clergy Services website-https://www.umcsc.org/clergyservices). REPORT: Please fill in the spaces below with your record of CE for 2017-2023.

| Year | Course | CEUs | Description (optional) |
|------|--------------------------------------|------|------------------------|
| 2023 | Bishop's School of Ministry | 1.5 | |
| 2023 | Cleray Orders | 0.5 | |
| 2023 | Fall Cleray Orders | 0.5 | |
| 2022 | Bishop's School of Ministry | 1.5 | |
| 2022 | Callim: of the Orders and Fellowship | 0.5 | |
| 2022 | Clergy Orders | 0.5 | |
| 2022 | mansition Zoom Meetings | 1 1 | |
| 2019 | Bishop's School of Ministry | 1.5 | |
| 2018 | Bishop's School of Ministry | 1.5 | |
| 2018 | Marion District Covenant Grouo | 3 | |
| 2017 | Marion District Covenant Group | 3 | |
| 2017 | North Carolina Preaching School | 3 | |

| | 11 100 11 600 |
|------------------|---------------|
| Pastor Signature | Date |
| | 20 2011 |
| SPRC Signature | Date |

Date

District Superintendent Signature

Annual Report of Trustees - 2023

The trustees are amenable to the Charge Conference and as such are required to make an annual report. Additional reports should be made as requested by the Charge Conference or Church Council.

Church Name: Bethany/Summerville (272063). Charge Name: BETHANY/SUMMERVILLE CHARGE

(272063) Town: <u>Summerville</u> District: <u>Charleston District</u>
To the Charge Conference <u>BethanY</u>, for the year ending <u>11/01/2021</u>

1. Organization for 2023 took place at a meeting on January 12., 2023 by electing the following officers:

Name **Term Expires** Member Tom Brown 12/31/2025 Member Joanne Fowler 12/31/2024 12/31/2024 Member Tony Frye Member Chris Glaze 12/31/2023 Member Bob Johnson 12/31/2023 Member Becky Powell 12/31/2025 **Member Bethany Tanner** 12/31/2023 Member Marion Thompson 12/31/2025 Member Jill Weatherford 12/31/2024

2. Number of church buildings +; Number of parsonages Q

3. Value of church ...

| Туре | Name | How was value determined? | Value |
|-----------|--|---------------------------|---------------|
| Buildings | Bethany Church furnishings & equipment | Insurance appraisal | 17,802,000.00 |

Total \$17,802,000.00

4. Value of parsonage(s) ...

| Туре | Name | How was value determined? | Value |
|-----------|------------------|---------------------------|------------|
| Buildings | Former parsonage | insurance appraisal | 242,000.00 |

Total \$ 242,000.00

, Value of other assests {cash, investments, other property, etc...)

| Name | How was value determined? | Value |
|-----------------------------|---------------------------|--|
| 119 W. 3rd. S. Street House | Insurance appraisal | 160,000.00 |
| 303 Central Ave.House | Insurance appraisal | 163,000.00 |
| 414 S. Main Street | Purchase Price | 700,000.00 |
| | 303 Central Ave.House | 303 Central Ave. House Insurance appraisal |

Total \$ 1,023,000.00

6. Incorporation of Local Church

a. Is the local church incorporated? Yes Date Incorporated 06/08/1981

- b. Who is the church's registered agent on record with the SC Secretary of State? NQ (The Registered Agent should be the Trustee Chair.)
- c. Have the Articles of Incorporation been reviewed? Articles of Incorporation Reviewed Date
- d. Have the By-laws been reviewed? No By-laws Reviewed Date

7. Name or names in which the title to each piece of property is recorded as shown by civil land records:

| Hem | Name | Where Filed? | Book | Page |
|----------------|-------------------|--------------------------------|--------|------|
| Bethany Church | | Dorchester Cty. Clerk of Court | SC457 | 242 |
| House | 119 W. 3rd. S St. | Dorchester Cty. Clerk of Court | SC347 | 235 |
| House * | 111 W.3rd S St. | Dorchester Cty. Clerk of Court | SC2172 | 48 |
| House | 411 S Main Street | Dorchester Cty. Clerk of Court | 14384 | 136 |

Deeds

a. Who is the custodian of the deeds and other legal papers? <u>Board of Trustees</u> Where are they kept? <u>Truist SafetY. DeP-osit Box</u>

- b. Does each deed contain a trust clause? <u>Yes.</u>
 Has a current copy been submitted to the District Superintendent? NQ
 If not, attach a copy of the deed to this report and complete the Quit Claim deed and attach a copy of it to this report.
- c. Is the title to church property held in the names of individual trustees or a local church corporation? Church
- 9. Received during year for constructing and improving church building and parsonages, and how expended:

| Received From | . Amount | Disbursements | Amount |
|---------------|-----------|---------------|----------|
| Rental Income | 14,904.00 | | 6,524.00 |

10. Present Indebtedness:

| Item | Amount |
|----------------|--------------|
| Bethany Church | 1,672,672.00 |
| Bethany Church | 560,000.00 |

11.

a. Insurance

| Item Insured/Insurance | Replacement Value | Amount of Coverage | Type of Coverage | Company | Deductible | Expires When |
|---|----------------------|-----------------------|---------------------|--------------------------------------|------------|-----------------|
| Church Buildings | 22,069,000.00 | 22,069,000.00 | Full/Complete | Southern Mutual Church Ins. | 2,500.00 | 09/30/2023 |
| Church Furnishings and Equipment | 3,067,000.00 | 3,067,000.00 | Full/Complete | Southern Mutual Church Ins. | 2,500.00 | 09/30/2023 |
| Vehicle(s) | 90,000.00 | 90,000.00 | Full/Complete | Southern Mutual Church Ins. | 500.00 | 09/30/2023 |
| General Liability | 0.00 | 3,000,000.00 | Full/Complete | Southern Mutual Church Ins. | 0.00 | 09/30/2023 |
| Worker's Compensation | 0.00 | 1,000,000.00 | Full/Complete | Southern Mutual Church Ins. | 0.00 | 09/30/2023 |
| Professional Liability Coverage (including Sexual Misconduct) | 0.00 | 3,000,000.00 | Full/Complete | Southern Mutual Church Ins. | 0.00 | 09/30/2023 |

- b. Have the buildings been inspected for fire hazards within the past year? Yes
- c. When was the last appraisal made? 01/01/2012

d.Bywhom? •

e. Is the amount of insurance adequate? •

f. Does the church's insurance cover professional liability? Yes Amount .3.,000.000

g. Does the church's insurance cover all programs that occur in the facilities (i.e. Scouts, community groups, AA, etc)? Iiq

- h. Does your church sponsor a scouting ministry? ◆
 If yes, please include identifying information:
 Type of Troop: Number: Scout Council:
 Attach copies of any signed agreements you have with Scouting entities.
 Attach copies of any insurance policies that cover the church for scouting activities.
- i. Who is bonded?

Kyle Boczkowski Janie Banks Maureen Bennett Luke Blackman Donna Brasher Kent Brasher Karen Eubanks Karen Fleischauer Rett Fowler Ann Gill Frank Grubb Gail Hay Kathy Hodge Tom Jeffries Bob Johnson Susan Keifer Sue Malphus Kathy McConnell Tim McConnell Jennifer McKeehan Robert McNutt Barbara Petrovich Elizabeth Phillips Lisa Salisbury Greg Smith David Stamps Henry Thompson Tom Thurman Chad Urban Minde Wheeler

,/· Signea

e, • Chair or Secrefa,", Trustees

12. Detailed list of income producing property and permanent funds:

| Item | Date Received | Amount | Where Invested | Income | How Income is used for Ministry |
|--------------|---------------|-----------|------------------|-----------|---------------------------------|
| Rental House | 01/01/2009 | 14,904.00 | Return to budget | 14,904.00 | Debt Service |

Attach supplement if needed for "How Income is used for Ministry" entry.

13. Has an annual accessibility audit for the church been conducted? Yes

Date: <u>11/14/2023</u>

44

Charge BETHANY/SUMMERVILLE CHARGE (272063) Pastor Michael Dowling Ritter Sr

2023 Report of the Committee on Nominations and Leadership Development

for 2024 *Indicates required positions per Book of Disciple 2016, ffll 252.5, 654, and Annual Conference Resolution

| Positions | First Name | Last Name | Address | Email | Phone(s) |
|-------------------------|------------|-------------|--|--------------------------------|------------------------------|
| Ch. Church Council• | Chris | Glaze | 122 W. 5th South Street Summerville SC 29483 | bulldogewo@gmail.com | 843-327-1449 |
| V-Ch. Church Council | Barbara | Petrohovich | 4976 Wyman Blvd. Summerville SC 29485 | bpetrohovich@gmail.com | 843-478-2759 |
| Lay Leader• | Dave | Braddon | P.O. Box 673 Johns Island SC 29457 | dvbraddon@gmail.com | 843-557-1206 843-270-4978 |
| Ch. PPRC• | Gillis | McAllister | 204 Sheffield Ln. Summerville SC 29485 | gfmcall@hotmail.com | 843-743-5389 |
| Ch. Finance• | Sue | Malphrus | 219 Thames Ave. Summerville SC 28485 | suzqdm912@gmait.com | 843-345-9116 |
| Church Treasurer' | Bob | Minus | 105 Tallow Street Summerville SC 29483 | bob.minus@yahoo.com | 843-771-3407 843-834-9460 |
| Lay Mem to AC* | Frank | Grubb | 1009 Maidstone Drive Summerville SC 29483 | fandbgrubb@aol.com | 8434529372 8438751690 |
| Lay Mem to AC* | Lynn | Harrison | 117 President Circle Summerville SC 29483 | leh117@bellshouth.net | 843-224-6443 |
| Lay Mem to AC' | Gillis | McAllister | 204 Sheffield Lane Summerville SC 29485 | gfmcall@hotmail.com | 843-871-5032 843-734-5389 |
| Lay Mem to AC' | Von | Thurman | 204 Sweetspire Lane Summerville SC 29483 | thurmanevy@gmail.com | 843-696-6828 |
| Lay Mem to AC* | David | Powell | 205 Bennett Lane Summerville SC 29483 | dp4teamh1@aol.com | 843-870-9831 |
| Lay Mem to AC' | Rebecca | Jackson | 208 Quinby Str. Summerville SC 29483 | chebec22@gmail.com | 843-270-7128 |
| Lay Mem to AC' | Charles | Barwick | 400 W Doty Ave Summerville SC 29483 | cebarwick1@gmail.com | 843-906-6583 |
| Lay Mem to Ac• | Matt | Bates | 410 Town Woods Trace Summerville SC 29483 | mbates992@hotmail.com | 843-300-7671 |
| Lay Mem to AC' | Lynda | Gildea | 753 Hamlet Cir Goose Creek SC 29445 | lyndagildea@gmail.com | 614-205-7114 |
| Lay Mem to AC' | Luke | Biggs | P. 0. Box 3091 Summerville SC 29483 | biggsluke@yahoo.com | 843-813-4491 |
| Lay Mem to AC' | Karen | Braddon | P.O. Box 673 Johns Island SC 29457 | krbraddon@gmail.com | 843-557-1206 843-670-2247 |
| Lay Mem to AC* | Betsy | Myers | P.O. Box 911 Summerville SC 29484- 0911 | betsym 1124@gmail.com | 843-871-2442 843-209-6102 |
| Lay Mem to Ac• | Berlin | Myers | P.O. Box 911 Summerville SC 29484- 0911 | bmyersjr@berlinmyerslumber.com | 843-871-2442 843-209-6104 |
| Lay Mem to AC* | Dave | Braddon | PO Box 673 Johns Island SC 29457 | dvbraddon@gmail.com | 8432704978 |
| Lay Mem to AC | Betsy | Grubb | 1009 Maidstone Drive | fabddgrybb@aol.com | 843-875-1690 |

| (Alt) | | | Summerville SC 29483 | 1 | |
|---------------------------------------|----------|------------|---|--------------------------------|------------------------------|
| Lay Mem to AC (Alt) | Greg | Cook | 108 Manigault Dr Summerville SC 29483 | gtcook@outlook.com | 843-708-990 |
| Lay Mem to AC (Alt) | Tom | Thurman | 204 Sweetspire Lane Summerville SC 29483 | thomas.thurman9@gmail.com | 8436974429 |
| Lay Mem to AC (Alt) | Brenda | Byrd | 549 Eastern Isle <i>Ave</i> Summerville SC 29486 | brendagbyrd@gmail.com | 9126748314 8437613467 |
| Lay Mem to AC (Alt) | Kevin | Carter | P.O. Box 1398 Summerville SC 29484- 1398 | kcarter914@gmail.com | 843-871-225 |
| Assoc. Lay Leader | David | Powell | 101 Amen Corner Summerville SC 29483 | dp4teamh1@aol.com | 843-870-983 |
| Church Administrator | Henry | Thompson | 103 Reynolds Road Summerville SC 29483 | hthompson@bethany-umc.com | 843324-2056 |
| Congregational Care | Lynda | Gildea | 753 Hamlet Circle Goose Creek SC 29445 | lyndagildea@gmail.com | 6142057114 |
| Global Missions | Roanna | Payne | 138 Chandler Drive Ladson SC 29456 | roanna.payne@hachealthcare.com | 843-343-9217 |
| Kids Care | Scott | Runyon | 209 President Circle Summerville SC 29483 | runyonscottr@gmail.com | 8439348328 |
| Preschool Chairperson | Martha | McAllister | 204 Sheffield Ln. Summerville SC 29485 | martha.c.mcallister@gmail.com | 843-276-1866 |
| Preschool Chairperson | Susan | Gaston | 319 Chessington Circle Summerville SC 29485 | sgaston515@gmail.com | 8432096560 |
| Recreational Ministries | Ce | Buddin | 212 S Rutherford Str Summerville SC 29483 | cbuddin212@gmail.com | 843-509-4493 |
| Safety & Assistance Team | Tom | Thurman | 204 Sweetspire Lane Summerville SC 29483 | thomas.thurman9@gmail.com | 843-697-4429 |
| Technology | Stephen | Rauch | 101 White Pine Way Summerville SC 29485 | rauch.stephen@gmail.com | 8435144844 84382186214 |
| Pres. UMM or Mens Ministry Ldr* | | | | | |
| Pres. UMWor UW Faith* | | | | | |
| UMYF Rep.* | Katie | English | 171 Daniels Ridge Dr Summerville SC 29485 | kmenglish07@gmail.com | 843-708-5589 |
| Ch. Worship | Lynn | Harrison | 117 President Circle Summerville SC 29483 | nannieanddack@gmail.com | 8432246443 8438735056 |
| Ch. Worship | Patricia | Hartman | 302 Prestwick Ct Summerville SC 29483 | patdia972@gmail.com | 843-371-1972 |
| Children Ministry | Sharon | Willmarth | 111 Valentin Drive Summerville SC 29483 | sharonwillmarth@hotmail.com | 859-396-8735 |
| Youth Ministry | Ashley | Wimberly | 127 Linwood Ln Summerville SC 29483 | ashwimberly@yahoo.com | 8437938614 8437713721 |
| Older Adult Ministry | Helen | Rooney | 14 New Haven Ct Summerville SC 29483 | rooneyjrclan@mac.com | 940-636-9431 |
| Super. Church School | Allison | Clayton | 4858 Cane Pole Land Summerville SS 29485 | allisonfclayton@gmail.com | 843-725-9208 |
| Ch. Stewardship | Jami | Martin | 105 Hemlock Str. Summerville SC 29483 | jmartin09@protonmail.com | 843-518-3484 |
| Epworth Local Church Rep* | Katrina | Patton | P.O. Box 3091 Summerville SC 29484 | katrinapatton@msn.com | 843-851-9293 843-813-4903 |

| Native American Coord.* | Betsy | McAmis | 108 Hardee Avenue Summervillle SC 29485 | mem119@aol.com | 843.875.8793 |
|--------------------------------|--|--|--|------------------------|------------------------------|
| Ch. Missions | Hank | 255 Summers Drive Bennett Summerville SC 29485 hobennett@gmail.com | | 843-568-2053 | |
| Dis. Relief Coord. | Robert | Stasiukaitis | 6016 Wild Azalea Ln Summerville SC 29483 | | |
| Communications Coord. | cations Debbie Dominianni 2007 Carriage Way Summerville SC 29485 ddominianni@bethany-umc.com | | 843-819-2731 | | |
| Recording Sec Mary Lynn Harlow | | 104 Johnston Str. Summerville SC 29483 | marylynnharlow@gmail.com | 843-270-4522 | |
| Church Historian Janie Banks | | Banks | 510 Central Ave. Summerville SC 29483 | gcbjr@comcast.net | 843-834-0191 |
| Membership Sec | Karen | Tsukalas | 103 Quimby Street Summerville SC 29483 | stsukalas@gmail.com | 843-871-0381 843-729-0170 |
| Financial Sec. | Melanie | Russo | 124 King Charles Circle Summerville SC 29485 | mrusso@bethany-umc.com | 3055109174 |

Church Bethany/Summerville (272063)

District Charleston

Charge BETHANY/SUMMERVILLE CHARGE (272063) Pastor Michael Dowling Ritter Sr

2023 Report of the Committee on Nominations and Leadership Development

7-AL. Members at Large of Church Council Sam Brock Meg Courtney Rebecca Dunlap David Harris Kathy Harris Greg Herres Martha Houston Marc Jaques Tom Jeffries Shane Kersting Chuck Lewis Elliott Locklair John Lyons David Morris Jamie Probin Ashley Rogers Janice Waters Travis Wheeler Sherry Wilson Seth Woolwine

Committee of Nominations and Leadership Development

A. Previously Elected Class of 2024 Matt Bates Laura Jones Tom Thurman

Class of 2025 Rebecca Jackson Joy Patterson Chad Urban

B. Nominees Class of 2026 Greg Herres Penny Locklair Amy Reynolds

Note: If not marked, designate Youth (12-18) as Y. Young Adults (19-35) as YA Secretary as SEC, and Lay Leader as LL)

Committee on Finance (Members at Large)
Luke Blackmon Tom Jeffries Julie Parish
Jonathan Patterson Travis Wheeler Michael Wood

Charge Committee on Staff/Pastor Parish Relations (minimum 5 - maximum 9, plus a Lay Member to AC and Lay Leader)

A Previously Elected Class of 2024 Stuart Courtney Maggie Lewis Gillis McAllister Ch PPRC

Class of 2025 Becky Glaze Linda Huffman Joan Naugle

B. Nominees Class of 2026 Pam Kahl Katrina Patton Jamie Probin

C. Lay Member to Annual Conference Frank Grubb LM

D. Lay Leader Dave Braddon LL

Trustees (recommended minimum 3 - maximum 9)

A. Previously Elected Class of 2024 Joanne Fowler Tony Frye Jill Weatherford

Class of 2025 Greg Cook Becky Powell Marion Thompson

B. Nominees Class of 2026 Charlie Barwick Christy Buddin George Howard

Recommended: One third of trustees are to be women.

BETHANY UNITED METHODIST CHURCH 2024 Officers and Leaders

(Revlis < 1 1)1/13/23)

CHURCH COUNCIL

Chairperson

Vice Chairperson Recording Secretary Chris Glaze

Barbara Petrohovich Mary Lynn Harlow

Committee Chairpersons

Chairperson of Staff ParishGillis McAllisterChairperson of FinanceSue MalphrusChairperson of StewardshipJami Martin

Chairperson of Board of Trustees

Chairperson of Technical Ministry

Chairperson of Preschool Board

Chairperson of Kids Care

elected position

Steven Rauch

Susan Gaston/Martha McAllister

Scott Runyon

Ministry Leaders

Lay LeaderDave BraddonAssociate Lay LeaderDavid PowellChurch Historian TeamJanie BanksSunday School SuperintendentAllison Clayton

United Methodist Men President United Women of Faith President

Umted Methodist Youth President Church Treasurer

elected position
elected position
elected position
elected position

Bob Minus

Council Chairpersons

Worship Pat Hartman/Lynn Harrison

Membership Karen Tsukalas **Local Missions Hank Bennett Global Missions** Roanna Payne Children's Ministries **Sharon Willmarth Student Ministries Ashley Wimberly** Sr. Adult Ministries **Helen Rooney Congregational Care** Lynda Gildea **Recreational Ministries** CeBuddin

Communications
Safety and Assistance Tem
Conference UMVIM Representative

Church Council Members at Large

Travis Wheeler Meg Courtney Tom Jeffries Sherry Wilson Ashley Rogers Rebecca Dunlap David Harris John Lyons Sam Brock **David Morris** Jamie Probin Kathy Harris Martha Houston Marc Jaques Janice Waters Greg Harres Chuck Lewis Elliott Locklear

Seth Woolwine Shane Kersting

Lay & Reserve Members to Annual Conference

(14 members need to attend Annual Conference)

Luke BiggsRebecca JacksonDave BraddonGillis McAllisterKaren BraddonBerlin MyersMatt BatesBetsy MyersFrank GrnbbVon ThurmanLynn HarrisonDavid PowellCharlie BarwickLinda Gildea

Above this line are Church Council voting members

Alternate Lay & Reserve Members to Annual Conference

- *Greg Cook
- *Betsy Grnbb
- *Kevin Carter
- *Brenda Byrd
- *Tom Thurman

Ministerial Ex-Officio Members of Council

Senior Pastor
Pastor of Congregational Care
Rev. Mark Barnes
Rev. Mark Barnes
Rev. Mark Barnes
Melanie Russo
Lay Leadership Committee Secretary
Church Business Administrator
Mandy Killiri
Henry Thompson

^{*}Alternates - not Council Members

Staff Parish Relations Committee

Class of 2024Class of 2025Class of 2026Maggie LewisJoan NaugleKatrina PattonStuart CourtneyBecky GlazeJamie ProbinGillis McAllister (Chair)Linda HuffmanPam Kahl

Lay Member to Annual Conference Rep. - Frank Grubb Lay Leader - Dave Brad.don Asst. Lay Leader - David Powell

Board of Trustees

Class of 2024Class of 2025Class of 2026Jill WeatherfordGreg CookCharlie BarwickTony FryeMarion ThompsonGeorge HowardJoanne FowlerBecky PowellChristy Buddin

Nominatfo ns & Leadership Development Committee

Class of 2024Class of 2025Class of 2026Laura JonesJoy PattersonAmy ReynoldsTom ThurmanChad UrbanPenny LocklairMatt BatesRebecca JacksonGreg Horres

Lay Leader - Dave Brad.don
Sr. Pastor - Rev. Michael Ritter
Church Administrator - Henry Thompson
Asst. Lay Leader - David Powell
Assoc. Pastor - Mark Barnes
Membership - Jack Sehrt

Secretru:y - Mandy Killiri

Committee on Fin ance

Chairperson of Finance Sue Malphrus **Church Treasurer Bob Minus** Melanie Russo **Financial Secretary** Chairperson of Church Council Chris Glaze Chairperson of Stewardship Jami Martin Chairperson of Staff Parish Gillis McAllister Chairperson of Board of Trustees **Church Business Administrator** Henry Thompson Frank Grubb Lay Member to Annual Conference Lay Leader Dave Braddon Asst. Lay Leader **David Powell** Rev. Michael Ritter Pastor(s) Rev. Mark Barnes

At Large Members:

Mike Wood Julie Parrish Jonathan Patterson Luke Blackmon Travis Wheeler Tom Jeffries

Stewardship Committee

Chairperson - Jami Martin

TBD in working with Stewardship Chair(s), Sr. Minister, Church Administrator and Lay Leader(s)

Standing members - Chair of Council, Vice-Chair of Council, Church Administrator, Director of Communications, Lay Leader

At Large Members:

Rebecca Dunlap

James Dyne

Mike Fields

EndowmentDJrectors

Class of 2024Class of 2025Class of 2026Gail HayMinde WheelerDavid Stamps

Class of 2027Class of 2028Class of 2029Robert McNuttChad UrbanKent Brasher

Elizabeth Phillips

Jill Weatherford - Ex-officio (Trustees)

Endowment Advisory Committee

(At Large Members)

Class of 2024
Bart BurfordClass of 2025
Jimmy JacksonClass of 2026
Betsy Myers

Standing members - Council Chai_{r p} erson, Outreach Chairperson, Finance Chairperson, Sr. or Assoc. Minister, Board of Trustee Chai_{r p} erson (non-voting)

Heritage Committee

Janie Banks, Chris Glaze, Jo Knight (Members of the committee serve as co-chairs)

Council on Con ational Care

Chai_{r p}erson - Lynda Gildea
Secretary - Liz Williams
Flower Team - Gayle Courtney
Baby Welcoming - Sandy Mills
Loving Hands - Evelyn Owens, Steph Parker
Card Team - Phyllis Laferte
Grief Suppmt - Stephanie Parker
Home Communion - JC & Peggy Ridgeway
Prayer Shawl - Marge Veneziano
Newcomers Welcome - Nellita DuBose
Visitation Team - Mark Barnes
Prayer Team - Linda Korytko
Support Group & Seminars - Mark Barnes

Worship Committee

Chairperson Pat Hartman Co-Chair Lynn Harrison Altar Adornment Chair - Susan Richter Acolyte Chairperson - Emily Vick Spell Usher Coord. - William McLamb 8:45 am Traditional Usher Coord. - Billy Hay 11:15 Traditional Usher Coord. - Mike Field. Spell Rep. - Susan Chellis Word and Table Team-Katrina Patton, Michael Brown Special Services - Laurence Clair, Bill Jones, Jack Sehrt Communion Stewards - Martha McAllister, Linda Guess Paraments - Ted French Chrismon Tree Adornment - Norma Cunningham Wedding Directors - Lou Minus, Austin Goethe, Sherri Morris Ministers-Rev. Michael Ritter, Rev. Mark Barnes Director of Music - Rob Taylor

Greeter Coord. Word & Table - Katrina Patton

Member at Large - Karen Thompson

Greeter Coord. Traditional (Sanctuary) - Henry Thompson

Missions

Local Missions Committee Chairperson - Hank Bennett

Donna Moses Jaye Elliott Miriam Birdsong **Barney Duncan (Habitat)** Von Thurman Skip Burn Sue Smith **Debby Humbert** Debra Dorr **Donna Waite Jerry Harris Judi Burns** Margaret Kaltenbach Marcia McElheny **Judy Burn** Dennis & Linda Bock **Stuart Courtney Mary Ruth Horres Troy Thomas Caroline Howard** Travis Wheeler (LCS) Seth Woolwine (LCS) Rick Reule (Living Water) Katrina Patton (Local Epworth Rep.)

> Global Missions Committee Chairperson - Roanna Payne

Jim Parrish Laura Knotts Chandler Roark

Arnold Huskins Steve Bishop Barney Duncan (Habitat)

Betsy McAmis (Native Am. Min.)

<u>Council on Communications</u> Chairperson - Debbie Dominianni

Bethany Tanner Laura Wilson Jill McElheny Jacob Turner

Hank Bennett

Technology Committee

Steven Rauch CliffHunt

Danny Trump Mike Brown

Jay Humphreys Karl Naugle

Melanie Russo

Council on Recreational Ministries

Chairperson - Ce Buddin

Steve Patterson

Greg Elliott

Kyle Boczkowski

Bob Minus

Stuart Courtney

Marty Eubanks

Chuck Lewis

Student Ministries

Youth Adult Committee

Kyle Boczkowski - Director of Student Ministries **Kevin Carter**

Kelly Cone

Billy Jones

Luke Biggs Laura Jones

Brandon Lucius

Aaron Oberman

Elizabeth Ph llips

Ashley Wimberly

Adair Roark

Roanna Payne

24-25 ASCEND Youth Council

Kyle Boczkowski - Director of Student Ministries

Katie English- UM Youth President

Aubrey Carter

Olivia Dantzler

Caroline Rodgers

Caroline Wheeler

Fritz Wimberly

Mark Wimberly

Harris Wimberly

Children's Ministries Team

Sharon Willmarth - Chair

Barbara Basset - Child. Choir Director

Emily Vick - Child. Ministries Director Janice Harp - Child. Ministries Assist

Susanne Corbett - Nursery Coordinator

Melanie Russo, Secretary

Sharon Willmarth - Art Director

Stephanie Mitchum - Child. Programs Coor.

Michael Ritter - Ex-officio

Jennifer Horres, Bridges Director

Amanda Allison

Page Ham

Caroline Mcinnis Valerie Oldham

Shelby Sieg

Allison Edens

Adair Roark Nikki Brantley Dana Coon

Dianne Lewis

Rebecca Dunlap

CI>CJ3 oard f Directors

Co-Chair-Susan Gaston

Co-Chair - Martha McCallister Secretary - Bethany Tanner

Martha Houston

David Leslie

Toni Pinkard

Bethany Tanner

Nancy Evans Austin Goethe

Kelsey Jordan

Emily Vick

5

:Kids Care Board

Chairperson - Scott Runyon Vice Chair - Jennifer Swnmers Secretary - Bart and Bli r Stegall Treasurer - Melanie Russo

Kerri Lyman Mark Phillips

Luke Biggs Cameron Bongiorno Marlee Littell Jennifer Wright

Ex-Officio Members:

Rev. Michael Ritter

Makala Boczkowski

Debra Trimeloni

Kids Care Scholarship Committee

Marlee Littell

Makala Boczkowski

Debra Trimeloni

Jennifer Summers

Safety and Assistance Team Chaip erson- Tom Thurman

Ed Muckenfuss Luke Biggs Tom Brown Robert Mitchum

Mike Mercer Gus Holladay

Retired Ministers

James Alewine, Pastor Emeritus

Michael Brown Robert "Bob" Lee tus Richard Hogue Ruth Ann Ivey Richard Rogers-Berry Josephine Locklair Barbara Derrick Joel Warren

Mitch Houston

Charge Staff/Pastor Parish Relations Committee 2024

Charge BETHANY/SUMMERVILLE CHARGE (272063) District Charleston

Refer to Paragraph 258.2 in The Book of Discipline, 2016.

| 3 1 | 30.2 IT THE BOOK OT DISCIPILITE, 20 | |
|---|---|--|
| Ch. PPRC Gillis McAllister Class of 2024 Bethany/Summerville 204 Sheffield Ln. Summerville SC 29485 | Lay Mem to AC Frank Grubb Bethany/Summerville 1009 Maidstone Drive Summerville SC 29483 | Lay Leader Dave Braddon Bethany/Summerville P.O. Box 673 Johns Island SC 29457 |
| 843-743-5389 / gfmcall@hotmail.com | 8434529372 <i>I</i> 8438751690 fandbgrubb@aol.com | 843-557-1206 <i>I</i> 843-270-4978 dvbraddon@gmail.com |
| Com on Pastor Parish Relations Pam Kahl Class of 2026 Bethany/Summerville 117 Brownfield Dr Summerville SC 29483 843-830-9397 / PFK0412@gmail.com | Com on Pastor Parish Relations Linda Huffman Class of 2025 Bethany/Summerville 106 Nightingale Mnr North Charleston SC 29418 843-296-7896 / ddhuff68@att.net | Com on Pastor Parish Relations Becky Glaze Class of 2025 Bethany/Summerville 122 W 5th South Street Summerville SC 29483 8433271449 / 8439708333 nonniglaze@gmail.com |
| Com on Pastor Parish Relations Katrina Patton Class of 2026 Bethany/Summerville 117 Colleton Ave Summerville SC 29483 843-813-4903 / katrinapatton@msn.com | Com on Pastor Parish Relations Stuart Courtney Class of 2024 Bethany/Summerville P.O. Box 532 Summerville SC 29484 843-324-7074 / stulc@earthlink.net | Com on Pastor Parish Relations Maggie Lewis Class of 2024 Bethany/Summerville 5281 Alpine Drive Summerville SC 29483 864-901-1482 / sandersmg@gmail.com |
| Com on Pastor Parish Relations Jamie Probin Class of 2026 Bethany/Summerville 233 Scholar Way Summerville SC 29486 843-259-1175 / jprobin@csuiv.edu | Com on Pastor Parish Relations Joan Naugle Class of 2025 Bethany/Summerville 107 Spring Street Summerville SC 29485 843-810-5358 / joannaugle3@gmail.com | |

Name <u>Michael Dowfing Ritter Sr</u> Charge <u>BETHANY/SUMMERVILLE CHARGE (272063).</u> District <u>Charleston</u>. <u>District</u>

Employment Status <u>ClergY. EmP.IQv.ee</u> Status <u>FE</u> Service Time <u>Full Time</u> Pensions Participant <u>IN</u> Is a parsonage available? <u>NQ</u> If yes, does the pastor live in the parsonage? <u>No</u>

Calculated for the year, effective from $\underline{01/01/2024}$ until $\underline{12/31/2024}$. MSF properly replaced, or this appointment ends.

| Church/Institution | Bethany/Summerville | Totals |
|---|---------------------|------------|
| Number | 272063 | 11.00 |
| Housing Allowance in lieu of parsonage | 25,200.00 | 25,200.00 |
| Adoption Agreement on file with Pensions Office | | |
| Gross Compensation | 132,897.00 | 132,897.00 |
| Medical Plan | TBD | TBD |
| Vision Plan | TBD | TBC |
| Dental Plan | TBD | TBD |
| FSA | TBD | TBD |
| HSA | TBD | TBD |
| Dependent Care | TBD | TBD |
| Tax Deferred Personal Contribution | 12,000.00 | 12,000.00 |
| Utility/Parsonage Exclusion | 5,000.00 | 5,000.00 |
| Taxable Compensation | ТВО | TBC |
| Add Back Utility/Parsonage Exclusion | 5,000.00 | 5,000.00 |
| Cash Compensation Paid to Pastor* | TBD | TBI |
| excluding housing allowance in lieu of parsonage | | |
| Billable Compensation | 158,097.00 | 158,097.00 |
| Direct Bill Percentage | 100 | |
| Direct B | ill | |
| Charge Health Insurance Cost To assist churches in 2024, the Board of Pensions is granting a \$135 per month subsidy to keep cost the same as 2023. | 12,900.00 | 12,900.00 |
| Defined Contribution "CRSP DC" 3% for FT and % from Adoption Agreement for eligible PT of Billable Compensation | 4,743.00 | 4,743.00 |
| Defined Benefit "CRSP DB" Based on Full Time Service | 5,964.00 | 5,964.00 |
| Welfare Plan 3% of Billable Compensation capped at 200% of DAC | 4,698.00 | 4,698.00 |
| Total Direct Billing Cost | 28,305.00 | 28,305.00 |
| Compensation Package | T | 186,402.00 |

Signatures and Equitable Compensation/Congregational Development Notes (if applicable) on back of next page.

Recommendation from Church Council for Ministerial Support to be paid for Calendar Year 2024

Name <u>Michael Dowling Ritter Sr</u> Charge <u>BETHANY/SUMMERVILLE CHARGE (272063)</u> District <u>Charleston</u> <u>District</u>

| *Chair of Administrative Board/Church Council | *Chair of Administrative Board/Church Council |
|---|---|
| *Chair of Administrative Board/Church Council | *Chair of Administrative Board/Church Council |
| b{#(#v/J? | District Superintendent |
| Stafflfarish Relations Chair | $\underbrace{il}_{\text{Date Adopted}} \underbrace{M-:3:>}$ |

31581 Approved by Church Missing District Approval unless signed

If errors are found, please contact your district office.

* Signature of Administrative Board/Council Chair indicates that the Council has reviewed and voted on this salary.

.Accountab@e IR?.eimbllrsement @olicw

The following resolution was duly adopted by the Church Council of the Bethany/Summerville United Methodist Church (272063) at a meeting held on 11/14/2023.

Jnder Internal Revenue Code Section 62(a)(2)(A) gross income does not include reimbursed business expenses or adequately accounted business expense allowances for employees. Internal Revenue Service Regulation 1.162-17(b) provides that an employee "need not report on his tax return" expenses paid/incurred by him solely for the benefit of his employer for which he is required to account and does account to his employer and which are charged directly or indirectly to the employer. Further, IRS Regulation 1.274-5(e)(4) provides that "an adequate accounting means the submission to the employer of an account book, diary, statement of expense, or similar record maintained by the employee in which the information {as to each element of expenditure amount, time and place, business purpose, and business relationship) is recorded at or near the time of the expenditure, together with supporting documentary evidence, in a manner that conforms to all the 'adequate records' requirements" as set forth in the regulations.

Therefore, the Bethany/Summerville United Methodist Church (272063) hereby established an accountable reimbursement policy pursuant to IRS Regulations upon the following terms and conditions for Reverend Michael Dowling Ritter Sr.

- 1. Expenses deemed ordinary and necessary shall be made solely for the benefit of the church and shall be paid directly, whenever possible by the Bethany/Summerville United Methodist Church (272063) or indirectly and reimbursed to the person or entity who does pay the expense.
- 2. The church payroll person must be given an adequate accounting of the expense, which means that there shall be submitted a statement of expense, account book diary, or other similar record showing the amount, date, place, business purpose, and business relationship involved. Appropriate documents, cash receipts, cancelled checks, credit cards sales slips, and contemporaneous records must be attached to a monthly. expense report. Copies of the documentary evidence and expense report shall by retained by both the clergy and the church.
- 3. Reimbursements or advances must be paid out budgeted church funds. Budgeted amounts not spent must not be paid as a salary bonus or other personal compensation in any fiscal year.
- 4. The church may pay amounts in advance of the clergy's actual expenditure on either an "as needed" basis or by standard monthly expense "allowance." However, an adequate accounting of the advances by expense report must be made in the month following an expenditure. Any excess advance must be returned to the church within 30 days of the issuance of the advance.
- 5. It is understood by the various parties that all elements of this resolution must be carefully followed to prevent the church salary-paying unit from being required by regulation to list total payment of the following items on IRS information reports (W-2/1099-MISC) as "includable compensation." The primary responsibility of expense reporting is the clergy to the church payroll person.
- 6. By previous or concurrent resolution, duly adopted by the Church Council of the Bethany/Summerville United Methodist Church (272063) at a meeting held on 11/14/2023 the following ordinary and necessary expenses as suggested for the employment needs of the clergy, are included in this accountable reimbursement policy for calendar year 2024.

| Description of Expense | Amount |
|---|-------------|
| Continuing Education | 1,000.00 |
| Expenses for Annual Conference | 500.00 |
| Church Travel Expense (mileage, meals, parking, telephone, lodging) | §.000.00 |
| Accountable Reimbursement Policy Total | \$ 7.500.00 |

| | ************************************** |
|-----------------------|--|
| Church Council Person | Date |

*Church Council action is required for an increase to the total during the year, but such an increase cannot be funded by taking money from the minister's cash compensation. Circumstances dictate that the above expenses will vary from church to -:hurch and from time to time. Nonetheless, expenses assumed by the clergy in excess of the total are not excludable from ,ported compensation. They may or may not be deductible from taxable income on the clergy's tax return.

Copies: Church Minutes File, Named C/e,gy. District Superintendent

Revised February 2023

Repart afth® flr) t3H11c CCa Timittea

The report of the Finance Committee shall be made on this form, or one revised and adapted by the Annual Conference. Numbers in parentheses refer to paragraphs of the 2016 Book of Discipline.

| Annua Ind ending 11/14/2023 IND ATEOFCURRENT CHARGE CON ATIO Ok of Discipline (U258.4)? OYes ONo Chairperson In cial Secretary Melànie Russo. Aftronumental Secretary Melànie Russo. Aftronumental Secretary Melànie Russo. Aftronumental Secretary Melànie Russo. In cial Secretary Melànie Russo. | |
|---|---|
| ATIO AND ATEOF CURRENT CHARGE COM ATIO AND ATEOF CURRENT CHARGE COM AND ATEOF CURRENT CHARGE COM AND ATEOF CURRENT CHARGE COM ATIO AND ATEOF CURRENT CHARGE COM ATEOF | FERENCE |
| TIO ATEOFCURRENT CHARGE CON ATTO AND ATEOFCURRENT CHARGE CON AND ATEOFCURRENT CHARGE CON AND ATEOFCURRENT CHARGE CON ATTO ATEOFCURRENT CHARGE CON ATEOFCURRENT CHARGE CON ATEOFCURRENT CHARGE CON ATTO ATEOFCURRENT CHARGE CON ATTO ATEOFCURRENT CHARGE CON ATTO ATEOFCURRENT CHARGE CON ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO ATTO | |
| k of Discipline (1,1258.4)? OYes ONo chairperson an cial Secretary Melànie. Russo. | |
| e Chairperson an cial Secretary Melànie Russo | |
| an cial Secretary Melànie. Russo | |
| ∖fHT�ENT PLAN! | |
| · • | fi . |
| request financial support for recommended | ministries |
| ually ONo, we do not send reports | |
| get adopted by the Church Council (\$258.4 | |
| e Ni | request financial support for recommended embers and contributors regular reports of hually ONo, we do not send reports reviewed? [a Yes DNo; |

, Does the Financial Secretaryff reasurer report regularly to the Church Council on the giving trends in the church/charge? 0 Yes • No

If not, why not?

Reported regularly by Finance Chair as part of his report.

M. THE HANDLING OF CHURCH FUNDS

- 7. Does the Treasurer regularly make ♦ orts to the Committee on Finance and the Church Council on the financial position of the church {1l258.4b)? I!":)Yes 0 N o

 If not, why not?
- 8. Are all benevolences and other connectional funds remitted monthly to the conference treasurer (1J258.4b)?
 Y e s O N o
 If not, why not?
- 9.a. What bank(s) have been designated by the Church Council as a depository (1f258.4e)? Truist (formerly BB&T)
 - b. Are all accounts FDIC insured and in amounts at or below the current FDIC insurable limit?!!aYes 0 No If not, why not?
- c. Are all accounts in the name of the church? 0'es QJo If not, why not?
- 10a. Has the committee established written financial policies to document the internal controls of the local church (1l258.4c)? (Attach as a supplement.) [aves 0 No
 - b. Have these policies been reviewed by the committee and found to be adequate and effective ('II258.4c)? [dvesONo
- 11. Are the church offerings counted by a counting committee in accordance with the mandates of the Discipline (<∫258.4a)? ♦ Yes 0 No If not, why not?

12 Are all funds deposited promptly in accordance with procedures developed by the Committee on Finance (1f258.4a, e)? 0 Yes 0 No If not, why not?

13. Are financial officers of the church bonded {1f258.4b)? [aves 0 No If not, why not?

14.a. Have the financial records of the church and all its organizations been audited for the prior fiscal year (1[258.4d)? 0 Y e s 0 N o

b. If not, why not?

Audit by CPA of procedures and controls is presently underway.

- c. Were there any recommendations or exceptions? Oves 0 No
- d. If there were recommendations or exceptions, how has the church addressed them?

South Carolina Conference of the United Methodist Church Treasurer's Office 4908 Colonial Drive, Suite 201

Columbia SC 29203 (803) 726--6741

Apportionments and Askings for 2024 July 31, 2023

Church GCFA Number: 272063 Church Name: Bethany/Summerville

District: Charleston

SU£erintendent: Sandra Stevens-Poire!

Average Net Funds: 1,435,300 District Decimal: .1409233 Conference Decimal: .0149579

| APPORTIONMENTS | | (|
|--|-----------------|---------------------|
| | Conference | Local Church |
| <u>FundName</u> | Budget | Apportionments |
| Conference Apportionments | | |
| 1110 Conference Benevolences | 2,083,451 | 31,164 |
| 1115 Retiree Health Insurance/Grants | 200,000 | 2,992 |
| 1120 District Superintendent Compensation | 1,292,176 | 19,328 |
| 1125 Equitable Compensation | 365,000 | 5,460 |
| 1130 District Administration | 746,822 | 11,171 |
| 1135 Conference Administration | 1,435,814 | 21,477 |
| 1140 Congregational Development | 85 5,000 | 12,789 |
| 1145 Campus Ministry | 600,000 | 8,975 |
| 1150 Senior College Scholarships | 850,000 | 12,714 |
| 1155 Spartanburg Methodist College | 488,000 | 7,299 |
| 1160 Methodist Homes Residents' Assistance | 375,000 | 5,609 |
| 1165 Camps/Retreats Ministries | 284,000 | 4,248 |
| Subtotal | 9,575,263 | 143,226 |
| General Church and Jurisdiction Apportionments | | |
| 1310 World Service | 1,849,746 | 27,668 |
| 1315 Episcopal Fund | 547,785 | 8,194 |
| 1320 General Conference Administration | 219,643 | 3,285 |
| 1325 Ministerial Education | 624,759 | 9,345 |
| 1330 Interdenominational Cooperation Fund | 48,861 | 731 |
| 1335 Black College Fund | 249,211 | 3,728 |
| 1340 Africa University Fund | ss,n2 | 834 |
| 1345 Jurisdiction Mission/Ministry | 29,328 | 439 |
| Subtotal | 3,625,105 | 54,224 |
| District Parsonage/Office | 65,000 | 9,157 |
| Total Apportionments | 13. §!,368 | 206,607 |
| | | |

2727 EXTRA MILE ASKING: Beginning in 2024 we no longer suggest a pledge amount for the Extra Mile. We encourage you to continue contributing to this fund to provide additional support to our state's United Methodist colleges and retirement homes. Prayerfully consider supporting these ministries through the Extra Mile as you feel led by the Holy Spirit.

| Bethany United Methodist Church Summary Balance Sheet Report | | Current | | Last month | | Vearend | | Last year |
|---|----------|-----------|----|------------|----|-----------|----|-----------|
| As of 10-31-23 | | 10/31/23 | | 9/30/23 | | 12/31/22 | | 10/31/22 |
| Operations General | \$ | 83,908 | \$ | 81,962 | \$ | 98,995 | \$ | (20,005) |
| Ops Designated | \$ | 181,841 | \$ | 150,488 | \$ | 253,380 | \$ | 292,175 |
| Total Operating Bank | \$ | 265,749 | \$ | 232,450 | \$ | 352,375 | \$ | 272,170 |
| Building Fund | \$ | 9,336 | \$ | 8,979 | \$ | 34,439 | \$ | 20,011 |
| Bldg Designated | | 13,287 | \$ | 11,952 | \$ | 9,442 | \$ | 8,960 |
| Total Bldg Bank | \$ \$ | 22,624 | \$ | 20,932 | \$ | 43,881 | \$ | 28,971 |
| Reserve Bank | \$ | 15,661 | \$ | 15,661 | \$ | 523,264 | \$ | 513,155 |
| Reserve Money Market Account | \$ | 691,230 | \$ | 688,864 | | | | V |
| Total Reserve | \$ | 706,891 | \$ | 704,525 | \$ | 523,264 | \$ | 513,155 |
| Total All cash Accounts | \$ | 995,264 | \$ | 957,907 | \$ | • 919,519 | \$ | 814,295 |
| Bank Debt | | | | | | | | |
| Loan 1 | \$ | 1,443,205 | \$ | 1,443,205 | \$ | 1,552,672 | \$ | 1,552,672 |
| Loan 2 | \$ | 544,298 | \$ | 545,675 | \$ | 557,436 | \$ | - |
| Total Bank Debt | \$ \$ | 1,987,503 | \$ | 1,988,880 | \$ | 2,110,108 | \$ | 1,552,672 |
| Due to / (from) | 1 | | | | | | | |
| Reserve from (Bldg) | \$ | - | \$ | | \$ | 167,491 | \$ | 1§. 491 |
| | | | | | | | | |
| Columbarium: | , | 60.049 | \$ | 60,049 | ć | 63,855 | ć | 64,260 |
| Designated account | \$ | (20,685) | , | (20,685) | • | (20,685) | | (20,685) |
| Less: Committed Costs for Urns and Engraving | 3 | 39,364 | _ | 39,364 | \$ | 43,170 | \$ | 43,575 |
| Net available for maintenance+ other | -1- | 37,304 | \$ | 37,304 | > | 43,170 | 2 | 43,373 |

Budgeted Financial summary statement for Period 10 - October 2023 Bethany United Methodist Church Fiscal Year Beginning 1/1/'2023 GENERAL OPERA11NG FUND

| Oescription | M9!t | Am!i!lfm.: | ll!mW | &1:1!i!1 | !.i!ttXear | I.Ym1. | 1 17337 | | 1 1111 |
|---------------------------------------|-------------|------------|-------------|-------------|-------------|----------------|-----------|----------------|-----------|
| <u>Qestriprion</u> | 1V1 9 : t | sectem & _ | | | | 1. 1 1111. | lmlJW | | .!.ilUm |
| | Annual | .21121 | m | xm | m | YarJance Y J O | | Variance Y T D | Yir!19. |
| RECEIPTS | | | | | | | | | |
| Envelopes/Pledges/Tithes | \$2,179,189 | \$143,582 | \$1,701,944 | \$1,466,838 | \$1,415,404 | (\$235,106) | ·13.81% | \$51,434 | 3.63% |
| Loose Plate Offering | \$0 | \$1,859 | \$0 | \$25,330 | \$16,891 | \$25,330 | | \$8,439 | 49.96% |
| Church School Offering | \$0 | \$455 | \$0 | \$3,604 | \$3,893 | \$3,604 | | (\$290) | |
| Bunding Usage | \$0 | \$100 | \$0 | \$_2,749 | \$1,050 | \$2,749 | | \$1,699 | 161,84% |
| Special Contributions | \$0 | \$0 | \$0 | \$0 | \$42,050 | \$0 | | (\$42,050) | |
| TOTAL RECEIPTS | \$2,179,189 | \$10,996 | \$1,701,944 | \$1,498,521 | \$1,479,289 | (\$203,423) | -11.95% | \$19,232 | 1.30% |
| EXPENSES | | | | | | | | | |
| TOTAL PASTORS SUPPORT | \$369,043 | \$20,037 | \$307,536 | \$270,285 | \$297,847 | (\$37,251) | -12.11% | (\$27,562) | -9,25% |
| TOTALSFAFFSUPPORT | \$1,063,798 | \$83,624 | \$884,356 | \$869,699 | \$808,413 | (\$14,657) | -1.66% | \$61,286 | 7.58% |
| TOTAL OTHER ADMINISTRATIVE | \$56,638 | (\$908) | \$48,032 | \$29,813 | \$49,168 | (\$18,219) | ·37.93% | (\$19,355) | -39,36% |
| TOTAL ADMINISTRAT: tVE EXPENSES | \$1,489,478 | \$102,754 | \$1,239,923 | \$1,169,797 | \$1,155,428 | (\$70,126) | •5,66% | \$14,369 | 1.24% |
| TOTAL CHURCH PROPERTY | \$327,026 | \$15,751 | \$278,786 | \$292,782 | \$309,808 | \$13,997 | 5,020/o | (\$17,026) | -5.50% |
| TOTAL APPORTIONMENTS & ASKINGS | \$186,967 | \$15,581 | \$155,806 | \$109,064 | \$147,830 | (\$46,742) | •30.000/o | {\$38,766} | •26,22% |
| Total Music Expense | \$22,289 | \$816 | \$18,574 | \$21,089 | \$15,253 | \$2,515 | 13,54% | \$5,837 | 38.27% |
| Total Altar Committee | \$11,637 | \$1,247 | \$9,698 | \$11,259 | \$12,727 | \$1,561 | 16.10% | (\$1,468} | ·11.54% |
| Total Other Worship | \$9,717 | \$435 | \$8,098 | \$10,273 | \$10,786 | \$2,175 | 26.86% | (\$513) | -4.76% |
| TOTAL COUNCIL ON WORSHIP | \$43,643 | \$2,498 | \$36,369 | \$42,621 | \$38,766 | \$6,252 | 17.19% | \$3,855 | 9.940/0 |
| TOTAL COUNCIL ON OUTREACH | \$14,365 | \$605 | \$10,138 | \$6,349 | \$7,189 | {\$3,788) | ·37.370,b | (\$840) | •11,680/0 |
| Total Education Committees/Teams | \$30,044 | \$2,200 | \$25,037 | \$26,936 | \$22,680 | \$1,899 | 7.58% | \$4,256 | 18.77% |
| Total other Education Expenses | \$9,590 | \$147 | \$7,991 | \$9,055 | \$6,523 | \$1,064 | 13.31% | \$2,532 | 38.82% |
| TOI'AL COUNCIL ON EDUCATION | \$39,634 | \$2,347 | \$33,028 | \$35,991 | \$29,203 | \$2,963 | S.970/o | \$6,789 | 23,250/0 |
| TOTAL CONGREGATIONAL CARE | \$6,607 | \$637 | \$5,506 | \$3,540 | \$6,863 | (\$1,966) | -35,71% | (\$3,324) | -48.430/o |
| TOTAL OTHER COUNCILS | \$49,611 | \$3,861 | \$41,342 | \$33,684 | \$34,144 | (\$7,658) | ·18,520/o | (\$459) | 1,340/o |
| TOTAL FINANCE/STEWARDSHIP | \$20,000 | \$16 | \$20,000 | \$9,651 | \$2,385 | (\$10,349) | | \$7,266 | 304,670/o |
| TOTAL EXPENSES | \$2,177,332 | \$144,050 | \$1,820,898 | \$1,703,480 | \$1,731,615 | {\$117,418} | •G.45% | {\$28,135) | •1,62% |
| Total cont. Over/Under Exp. | \$1,857 | \$1,946 | {\$118,954} | (\$204,960) | (\$252,327) | (\$86,005) | 72,30% | \$47,367 | -18,77% |

Budgeted **Financial** Statement for Period 10 - October 2023 Company#: 1 Name: Bethany United Methodist Church

Fiscal Year Beginning 1/1/2023

Fund Name: 1 General Operating Budget/ Department Name: 1 GENERAL OPERATING FUND

| | i;,JtoJJ(.;E i¸J,-X1,J,-ii fi | i'ij [!yr Yrfi' J | twfwY1 \Jij@ | ;;,.m:w.@JW'iI@ | 1r:iif@r ©.'i)? 1) |
|---|-------------------------------|-------------------|--------------|-----------------|--------------------|
| r-: - | | | | | !k•(M@I ?if!Q) |
| RECEIPTS | | | | | |
| Envelopes/Pledges/Tithes | 2,179,189.37 | 143,582.46 | 1,701,944.00 | 1,466,837.88 | 1,415,404.06 |
| Loose Plate Offering | 9₩ | 1,858.51 | · · | 25,330.01 | 16,891.31 |
| Church School Offering | (<u>*</u> | 455.00 | 120 | 3,603.50 | 3,893.16 |
| Building Usage | - | 100.00 | (2) | 2,749.29 | 1,050.00 |
| Special Contributions | · · | | 120 | | 42,050.00 |
| TOTAL RECEIPTS | 2,179,189.37 | 145,995.97 | 1,701,944.00 | 1,498,520.68 | 1,479,288,53 |
| EXPENSES | | | | | |
| ADMINISTRATIVE EXPENSES | | | | | |
| PASTORS SUPPORT | | | | | |
| Sr. Pastor Support | | | | | |
| Senior Pastor Salary Expense | 112,706.16 | 9,374.08 | 93,921.80 | 93,740.80 | 83,642.79 |
| Sr. Pastor Housing Allowance Expense | 30,199.92 | 2,516.66 | 25,166.60 | 25,166.60 | 29,701.47 |
| Total Sr. Pastor Support | 142,906,08 | 11,890.74 | 119,0SSAO | 118,907.40 | 113,344.26 |
| Il Assoc. Pastor Compensation | | | | | |
| II Assoc. Pastor Salary Expense | 55,697.40 | 5,416.68 | 46,414.50 | 51,065.92 | 44,204.40 |
| Total II Assoc. Pastor compensation | 55,697.40 | 5,416.68 | 46,414.50 | 51,065.92 | 44,204.40 |
| III Assoc. Pastor Compensation | | 4 | | | |
| III Assoc. Minister Salary Expense | 51,816.48 | - | 43,180.40 | 25,481.04 | 40,086.00 |
| III Assoc. Pastor Housing Allowance Expense | 25,500.00 | | 21,250.00 | 12,750.00 | 21,250.00 |
| Total III Assoc. Pastor Compensation | 77,316.48 | • | 64,430.40 | 38,231.04 | 61,336.00 |
| Pastors Benefits | (£) | * | * | | |
| Pension & Insurance Expense | ss,n9.16 | 2,632.42 | 72,274.30 | 56,159.80 | 70,734.68 |
| Business & Prof. Expense | 4,816.80 | 97.14 | 4,014.00 | 4,678.96 | 6,726.98 |
| Pastor Cont. Edu Expense | 1,576.80 | • | 1,314.00 | 1,241.67 | 1,500.89 |
| Total Pastors Benefits | 93,122.76 | 2,729.56 | 77,602.30 | 62,080.43 | 78,962.55 |
| TOTAL PASTORS SUPPORT | 369,042.72 | 20,036.98 | 307,535.60 | 270,284.79 | 297,847.21 |
| STAFF SUPPORT | | | | | |
| Staff Salaries | | | | | |
| MInistry Staff Salaries Expense | 422,910.00 | 35,527.20 | 350,133.50 | 350,742.45 | 331,136.76 |
| Support Staff Salaries Expense | 524,193.00 | 40,037.44 | 436,327.50 | 427,467.38 | 388,479.17 |
| Total Staff salaries | 947,103.00 | 75,564.64 | 786,461.00 | 778,209.83 | 719,615.93 |

| | .f:ii u l i1 | li!i? ,tt l | !m-€'"'1!'\'?i)@ | l(fil(1 ',;'ii@ | '.®I ril -:!@I' |
|---|--------------|-------------------|------------------|-----------------|--------------------|
| Staff Benefits /Compensations | | | | | |
| Social Security Expense | 76,830.12 | 5,935.08 | 63,850.10 | 63,110.70 | 61,111.n |
| Workman's Comp. Expense | 4,946.55 | 540 | 4,946.55 | 4,688.75 | 3,496.02 |
| Staff Cont. Edu Expense | 1,050.00 | = | 875.00 | | 430.00 |
| Health Insurance Expense | 4,268.16 | 482.34 | 3,556.80 | 5,131.65 | 4,178.14 |
| Pension Expense | 29,599.80 | 1,642.30 | 24,666.50 | 18,558.28 | 19,521.26 |
| Total Staff Benefits / Compensations | 116,694.63 | 8,059.72 | 97,894.95 | 91,489.38 | 88,797.14 |
| TOTAL STAFF SUPPORT | 1,063,797.63 | 83,624.36 | 884,355.95 | 869,699.21 | 808,413.07 |
| OTHER ADMINISTRATIVE | | | | | |
| Staff Contingencies Expense | 7,430.00 | (*) | 7,025.00 | - | 3,569.33 |
| ravel Expenses | 7,290.00 | 9 4 7 | 6,075.00 | 4,595.34 | 7,408.73 |
| Payroll Outsource Expense | 4,4n.so | 332.96 | 3,731.50 | 3,450.67 | 3,389.80 |
| Office Expense | 12,960.00 | (3,202.61) | 10,800.00 | (103.66) | 12,795.78 |
| Bank Service Charges and Analysis Charges | 24,480.00 | 1,962.06 | 20,400.00 | 21,870.65 | 22,003.93 |
| TOTAL OTHER ADMINISTRATIVE | 56,637.80 | (907.59) | 48,031.50 | 29,813.00 | 49,167.57 |
| TOTAL ADMINISTRALIVE EXPENSES | 1,489,478.15 | 102,753.75 | 1,239,923.05 | 1,169,797.00 | 1,155,427.85 |
| CHURCH PROPERTY | | | | | |
| Maintenance Expense | \$7,427.50 | 1,251.02 | 45,965.84 | 65,281.86 | 80,381.84 |
| lanitorial Supplies Expense | 6,750.00 | 1,912.82 | 5,625.00 | 16,343.46 | 9,203.14 |
| UtIllties Expense | 125,766.00 | 8,924.31 | 104,805.00 | 92,158.01 | 96,853.52 |
| Insurance Expense | 48,924.00 | :(=) | 48,924.00 | 50,123.25 | 49,653.03 |
| Technology/Computers Expense | 22,500.00 | 173.50 | 18,750.00 | 11,443.31 | 19,323.91 |
| Office Machine Use/Lease Expense | 17,820.00 | 1,392.36 | 14,850.00 | 14,459.26 | 17,657.30 |
| Fechnical Ministries Expense | 20,124.96 | 646.33 | 16,770.80 | 11,325.65 | 12,428.43 |
| Grounds Expense | 14,964.00 | (100.00) | 12,470.00 | 16,696.90 | 12,405.00 |
| Security Expense | 12,750.00 | 1,551.00 | 10,625.00 | 14,950.58 | 11,760.94 |
| Virus Expense | | - | 24 | - | 140.75 |

| l wl1Yif@ili1 | Alijii(ll.j.) | Wlili:'il i 0;\(11) | !!L!II\.[I;'t1 '\')'71@ | t:-Jfiil \ˈfjj@ | m®iCWi i\lill d mr@ |
|--------------------------------|---------------|--|-------------------------|-----------------|------------------------|
| APPORTIONMENTS & ASKINGS | | 20 T T T T T T T T T T T T T T T T T T T | | | |
| Apportionments | | | | | |
| Episcopal Fund | 7,391.04 | 615.92 | 6,159.20 | 4,311.44 | 6,125.80 |
| District Super. Compensation | 14,819.04 | 1,234.92 | 12,349.20 | 8,644.44 | 11,151.70 |
| Retiree Health Insurance | 9,174.96 | 764.58 | 7,645.80 | 5,352.06 | 888.92 |
| Equitable Compensation | 6,479.04 | 539.92 | 5,399.20 | 3,779.44 | 4,755.80 |
| District Administration | 9,425.04 | 785.42 | 7,854.20 | 5,497.94 | 7,280.00 |
| District Parsonage | 7,923.00 | 660.25 | 6,602.50 | 4,621.75 | 6,090.00 |
| World Service | 24,957.00 | 2,079.75 | 20,797.50 | 14,558.25 | 20,684.20 |
| Conference Administration | 18,894.00 | 1,574.50 | 15,745.00 | 11,021.50 | 14,341.70 |
| Conference Benevolences | 26,835.00 | 2,236.25 | 22,362.50 | 15,653.75 | 28,486.98 |
| Senior College Scholarships | 10,895.04 | 907.92 | 9,079.20 | 6,355.44 | 8,445.00 |
| Spartanburg Meth. College | 6,743.04 | 561.92 | 5,619.20 | 3,933.44 | 5,226.70 |
| Campus Ministiy | 7,715.04 | 642.92 | 6,429.20 | 4,500.44 | 5,822.50 |
| Methodist Homes | 4,587.00 | 382.25 | 3,822.50 | 2,675.75 | 3,555.80 |
| Camps & Retreats Ministries | 3,668.04 | 305.67 | 3,056.70 | 2,139.69 | 2,842.50 |
| Congregational Development | 10,959.96 | 913.33 | 9,133.30 | 6,393.31 | 8,473.57 |
| General Conf. Administration | 2,963.04 | 246.92 | 2,469.20 | 1,728.44 | 2,455.80 |
| Jurisdiction Mission/Ministry | 336.00 | 28.00 | 280.00 | 196.00 | 260.80 |
| Ministerial Education | 8,429.04 | 702.42 | 7,024.20 | 4,916.94 | 6,985.80 |
| Interdenom. Coop. Fund | 659.04 | 54.92 | 549.20 | 384.44 | 546.70 |
| Black College Fund | 3,362.04 | 280.17 | 2,801.70 | 1,961.19 | 2,786.70 |
| Africa University Fund | 752.04 | 62.67 | 626.70 | 438.69 | 62330 |
| Total App11rtionments | 186,967.44 | 15,580.62 | 155,806.20 | 109,064.34 | 147,830.27 |
| TOTAL APPORTIONMENTS & ASKINGS | 186,967.44 | 15,580.62 | 155,806.20 | 109,064.34 | 147,830.27 |

| B:w:,w,"®• | @.l!Y.'e@:, li(l!(€j] | @.llY.'c@:, li(!!(6j] | | /®i,;j) m@ | [\re '((©;.,i TI t.i.>,1@. \"tWO | |
|---|-----------------------|-----------------------|-----------|----------------|--------------------------------------|--|
| COLUNICII ON WORSHID | 2 | | 722 | 2 | - | |
| COUNCIL ON WORSHIP | - | 2 | 19 | <u></u> | 2 | |
| Music Expense | 3,800.04 | 20 | 3,166.70 | 239.27 | 1,740.83 | |
| Chancel Choir Expense | 500.04 | | 416.70 | - | | |
| outh Choir Expense | 1,425.00 | | 1,187.50 | 671.45 | 807.64 | |
| Children's Choir Expense | 3,999.96 | | 3,333.30 | 5,449.14 | 4,493.9 | |
| Handbells/Instruments Expense | | 216.45 | 1,583.30 | 1,342.86 | 1,415.7 | |
| General Music Expense | 1,899.96 | | 4,083.30 | 7,740.00 | 4,750.0 | |
| Guest Musicians Expense | 4,899.96 | - | | 3,190.00 | 1,250.0 | |
| uneral Musicians Expense | 1,764.00 | 600.00 | 1,470.00 | 2,456.57 | 794.5 | |
| Organ/Piano Maintenance Expense | 3,999.96 | | 3,333.30 | | | |
| otal Music: Expense | 22,288.92 | 816.45 | 18,574.10 | 21,089.29 | 15,252.7 | |
| Altar Committee | | | | | | |
| lowers Expense | 2,100.00 | - | 1,750,00 | 660.88 | 2,307.4 | |
| Vorship Bulletins Expense | 6,000.00 | 1,191.90 | 5,000.00 | 4,545.99 | 2,730.8 | |
| Sanctuary Adornments and Equip. Expense | 485.04 | | 404.20 | | * | |
| Vorship Service Events Expense | 1,455.00 | 54.77 | 1,212.50 | 5,814.84 | 5,920.3 | |
| Acolyte Expenses | 300.00 | 3# 1 | 250.00 | (= | 740.4 | |
| Jsher Training Expense | 96.96 | 4\ | 80.80 | 24.56 | 22 | |
| Communion Stewards Expense | 1,200.00 | | 1,000.00 | 212.48 | 1,027.9 | |
| otal Altar Committee | 11,637.00 | 1,246.67 | 9,697,50 | 11,258.75 | 12,727. | |
| Children's Church Expense | 485.04 | • | 404.20 | 161.92 | 132.7 | |
| iturgical Art Expense | | 7 | _ | 1 🕳 | 12 | |
| Nord and Table Expense | 9,232.20 | 435.00 | 7,693.50 | 10,111.00 | 10,653.4 | |
| TOTAL COUNCIL ON WORSHIP | 43,643.16 | 2,498,12 | 36,369.30 | 42,620.96 | 38,765.9 | |
| COUNCIL ON OIITREACH | i.e. | | | | | |
| ocal Missions Outreach Expense | 4,365.00 | 230.00 | 3,637.50 | 2,059.01 | 203. | |
| LCS/Last Supper | 10,000.00 | 375.34 | 6,500.00 | 4,290.31 | 3,186. | |
| Fea Room | * | | | - | 3,799. | |
| TOTAL COUNCIL ON OUTREACH | 14,365.00 | 605,34 | 10,137.50 | 6,349.32 | 7,189. | |
| COUNCIL ON EDUCATION | | | | ě. | | |
| Education committees/Teams | | | | | | |
| Young Children/Nursery | 1,350.00 | 272.40 | 1,125.00 | 1,261.43 | 105. | |
| Elem. Ministries Committee/ Child. Min | 6,000.00 | 954.81 | 5,000.00 | 4,678.99 | 2,800. | |
| NOW Committee | 5,850.00 | 675.78 | 4,875.00 | 2,849.25 | 2,088. | |
| Happy Hearts | 2,550.00 | | 2,125.00 | 1,216.60 | 1,410. | |
| Bridges | 2,268.00 | | 1,890.00 | 895.69 | 1,028. | |
| Vacation Bible School | 7,166.28 | | 5,971.90 | 8,209.53 | 8,489. | |
| Adult Ministries | 3,037.56 | | 2,531.30 | 5,257.49 | 4,993. | |
| Children's Curriculum | 1,822.56 | | 1,518.80 | 1,465.03 | 1,872 | |
| Youth Curriculum | 1,022.30 | - | 1,510.00 | 1,102.00 | | |
| Total Education committees/Teams | 30,044AC | 2,199.89 | 25,037.00 | 26,936.01 | | |

| @w:fil(il | I.fu,i}JJ-'W liil | t\\11.\\\\ii\! 1\\\\1 * </th <th>(;l! "rflr©</th> <th>Punta)</th> <th colspan="2">;'\t©ffr'U</th> | (;l! "rflr© | Punta) | ;'\t©ffr'U | |
|--------------------------------|---|--|--------------|---|---------------|--|
| ww,111(11 | | | | | ti Y 7?if(a), | |
| Other Education Expenses | ······································ | ······································ | | | Vie s dans | |
| Bible Studies | 448.80 | 23.75 | 374.00 | 470.89 | 351.54 | |
| Sunday School Supplies | 500.04 | | 416.70 | 84.25 | 39.75 | |
| Art Education | 999.96 | le: | 83330 | 693.55 | 1,471.84 | |
| raining Workshops | 940.92 | | 784.10 | - | - | |
| afe Sanctuary | 3,200.04 | 123.00 | 2,666.70 | 1,219.53 | 3,299.0 | |
| Printing | 500.04 | 16 | 416.70 | - | - | |
| Bibles | 2,599.92 | 15 | 2,166.60 | 326.73 | 1,360.7 | |
| Advertising and Promotion | 399.96 | ::#: | 333.30 | - | - | |
| Confinnation | Shake a second and the second as a second | | | 100000000000000000000000000000000000000 | | |
| Total Other Education Expenses | 9,589.68 | 146.75 | 7,991,40 | 9,055.39 | 6,522.90 | |
| TOTAL COUNCIL ON EDUCATION | 39,634.08 | 2,346.64 | 33,028.0 | 35,991AO | 29,202.81 | |
| CONGREGATIONAL CARE | | | | | | |
| oving Hands | 1,005.00 | 118.11 | 837.50 | 1,084.01 | 349.3 | |
| Care Team Ministries | 901.92 | 81.26 | 751.60 | 1,092.89 | 427.7 | |
| Stephen Ministries | 4,700.04 | 437.95 | 3,916.70 | 1,362.82 | 6,086.2 | |
| TOTAL CONGREGATIONAL CARE | 6,606.96 | 637.32 | 5,505.80 | 3,539.n | 6,863.2 | |
| OTHER COUNCILS | | - | | | - | |
| outh Council | 26,408.28 | 1,055.51 | 22,006.90 | 13,379.86 | 18,878.3 | |
| Council on Communications | 11,304.36 | 1,715.76 | 9,420.30 | 7,488.50 | 10,670.3 | |
| Council on Membership | 4,100.04 | 98.92 | 3,416.70 | 1,566.23 | 1,265.8 | |
| Annual Conference Delegates | 3,201.00 | | 2,667.50 | 5,092.22 | | |
| Long Range Planning | 96.96 | | 80.80 | .#0 | - | |
| Food Services | 4,500.00 | 990.38 | 3,750.00 | 6,157.63 | 3,329.0 | |
| TOTAI. OTHER COUNOLS | 49,610.64 | 3,860.57 | 41,342.20 | 33,684.44 | 34,143.5 | |
| FINANCE | - | * | * | -#1 | - | |
| Finance Committee | 15,000.00 | 16.10 | 15,000.00 | 8,052.70 | * | |
| Stewardship | 5,000.00 | * | 5,000.00 | 1,598.02 | 2,384.8 | |
| TOTAL FINANCE | 20,000.00 | 16.10 | 20,000.00 | 9,650.72 | 2,384.8 | |
| TOTAL EXPENSES | 2,ln,331.89 | 14 ,049.80 | 1,820,898.09 | 1,703,480.18 | 1,731,615A | |
| Total Cont. Over/Under Exp. | 1,857.48 | 1,946.17 | (118,954.09) | (204,959.50) | (252,326.8 | |

Budgeted Financial Statement for Period 10 •October 2023 Company#: 1 Name: Bethany United Methodist Church

Fiscal Year Beginning 1/1/2023 Fund Name: 3 Building Account/ Department Name: 1 BUILDING OPERATING FUND

| @©5§1 AliWU | (fu(_,Ol ti.Yfl '@'ilf@iJsii' ;; | | @_ Jiii 'tffl@ | ilC11961] WIT® | ;;'-lif®r'\?@ JJ '11 | |
|----------------------------------|----------------------------------|-----------|---|----------------|-----------------------------|--|
| | | | | | ti, 'ltlr@ | |
| RECEIPTS | * | | # | | ** | |
| Envelopes/Pledges/Tithes | 187,548.00 | 10,164.83 | 146,476.00 | 106,066.75 | 124,694.53 | |
| Rental Income | 52,200.00 | 4,350.00 | 43,500.00 | 42,700.00 | 13,423.33 | |
| Building Memorials | 12. | 1,185.00 | | 3,695.00 | 25.00 | |
| Other | 12,000.00 | 150.00 | 12,000.00 | 7,888.31 | 100,000.00 | |
| Special Donations-Church Repairs | 15,000.00 | _ | 12,500.00 | | 20,000.00 | |
| TOTAL RECEIPTS | 266,748.00 | 15,849.83 | 214,476.00 | 160,350.06_ | ��142.86 | |
| EXPENSES Loan Expense | 120,000.00 | - | 100,000.00 | 120,000.00 | | |
| Loan Expense | 120,000.00 | - | 100,000.00 | 120,000.00 | 120,000.00 | |
| Loan Interest | 78,672.00 | 9,621.36 | 65,560.00 | 84,612.97 | 50,390.07 | |
| Debt Service 414 S Main St. | 46,532.04 | 3,877.64 | 38,776.70 | 40,681.22 | | |
| Rental Expense 414 | 21,492.00 | 658.73 | 18,862.00 | 18,278.81 | | |
| Church Repairs | | | - | 88,412.02 | 950.84 | |
| Rental Expenses | | | 52 | | 6,924.15 | |
| Other Disbursements | | * | - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | | 100,000.00 | |
| TOTAL EXPENSES | 266,696.04 | 14,157.73 | 223,198.70 | 351,985.02 | 278,265.06 | |
| Total Cont. Over/Under Exp | 51.96 | 1,692.10 | (8,722.70} | {191,634.96} | (20,122.20 | |

| Proceeds from Sale 111 W 3rd S Street | 342,039.27 |
|--|--------------|
| Repayment to Reserve Fund for 414 Main downpayment | (167,490.66) |
| Netto Building Fund | 174,548.61 |

Designated Fund Summary for Period 10 • October 2023Company: 1 Bethany United Methodist Church Fiscal Year: 2023

| | Beg. Bal. | October IVI n ₊ : | October Mon. Dist. | YTD cefpts | YTD Distribution | October End.Bal. |
|---|-----------------------|---|-------------------------|--|--|---------------------|
| Outreach & Missions | | * 1/2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 10 4 25 | 3 | THE WINDS AND | * * * * * * * * |
| Advent | 2.155.00 | | - | 50.00 | 2.205.00 | |
| Bereavement | 1,094.20 | | - | 1 | - | 1,094.20 |
| Care Team | 1,071.75 | <u> </u> | | CONTROL OF THE PARTY OF THE PAR | 259.48 | 812.2 |
| Community Thanksaivina | 1,325.13 | | | - | - | 1,325.13 |
| Disaster Relief | 500.00 | | - | 2,450.00 | 1,950.00 | 1,000.00 |
| Ememency Resconse Team | 4,727.68 | | | | 244.24 | 4483.44 |
| Epworth | 725.00 | 844.35 | - | 17,019.59 | | 2,144.35 |
| Food & Missions | 829.35 | 011.00 | | 17,010.00 | 13,000.24 | 829.3 |
| Flood Bucket Relief | 1,903.08 | | | | | 1,903.08 |
| Missions Possible | 5,503.44 | 190.00 | | 42,402.00 | 41.444.73 | 6,460.71 |
| ladies Eoworth Fund | 3,303.44 | 190.00 | | 42,402.00 | 41.444.73 | 6,460.7 |
| | (5,730.70) | 6 000 00 | 246.04 | 6000.00 | C477.C7 | (5000.074 |
| Epworth Project (303) | | 6,000.00 | 246.91 | 6000.00 | 6,177.67 | {5,908.371 |
| Habitat for Humanity | 160.00 | | | 460.00 | | 40.00 |
| Hands of Christ | 20.00 | | | 13,127.00 | | 2,166.41 |
| Help for Families in Need | 1,266.11 | | | | 1,266.11 | |
| Holiday Food Baskets | | 6,260.50 | | 6,860.50 | | 6454.57 |
| Tea Room Distribution | 31,734.93 | 16,690.90 | 1,000.00 | 22,420.90 | | 20536.48 |
| Lenten Offerina | 80.06 | | | 1,021.00 | 1,101.06 | |
| Living Christmas Story | | | | | | |
| Local Evanaelistic | | | 0.09 | 645.00 | | (0.09) |
| Local Missions Service Fund | 22,999.84 | 812.50 | 119.32 | 13,070.30 | 6,476.73 | 29,593.41 |
| M.S. Support | 638.69 | | 100 | 208.00 | | 805.4 |
| Blessing Box | 3n9.46 | 20.00 | | 1,860.00 | | 5,639.40 |
| Non-Designated Memorial | 5909.72 | - | _ | 2,136.35 | - | 8,046.07 |
| One Great Hour | | | | 188.00 | 188.00 | |
| Pastor's Discretionary | 17,269.70 | | 3,121.99 | 4,682.17 | 13,934.99 | 8,016.88 |
| :!Wagon | | | _ | 29.52 | | 29.52 |
| hatchie | 873.07 | _ | | | | 873.07 |
| ,f Parish Scecial | | | | | 35.93 | (35.93 |
| Stephen Ministries | | | | | | (00.00 |
| Student Day | 120.00 | | - | 50.00 | 170.00 | ******* |
| The Passion at the Park | | _ | - | - | - | marketing |
| Travis Fund/Christian Education | 6.809.78 | | 3-00-191 119kd18-49-1 | <u> </u> | 6809.78 | |
| African University Scholarshio | 7250.00 | - | | 500.00 | | 1,750.00 |
| UMVIM/Global Missions | 45,231.19 | 1,575.00 | 1.60 | 70,055.31 | 88,044.39 | 27,242.11 |
| Vision for the Kingdom | 40,201110 | 1,070.00 | | 10,000.01 | 00,044.00 | 21,272.11 |
| Wesley Foundation | 800.00 | 400.00 | - | 400.00 | 800.00 | 400.00 |
| World Communion | 000.00 | 120.00 | Tillion yieldoopen | 120.00 | The state of the s | 120.00 |
| Church Outings | | 120.00 | | 1,431.71 | | {1,081.341 |
| Total Outreach & Missions | \$ 159,046.48 | \$ 32913.25 | \$ 4,895.84 | | | \$ 124,740.23 |
| Building & Infrastructure | 1 1 1 1 3 9,0 4 0.4 0 | \$ 32913.23 | | 207,107.33 | 3 241.493.60 | \$ 124,740.23 |
| Trustees Projects | | | | | | |
| Security | | 1 | _ | | | |
| Bus Fund | | | | | | |
| Columbarium | 63855.16 | 2700.00 | 100.00 | 5,700.00 | | 62,648.87 |
| DukeIntem | 7,000.00 | | | 6,809.78 | 10,430.38 | 3,379.40 |
| F.I.G. <food goodness)<="" is="" td=""><td>-</td><td></td><td>-</td><td>-</td><td><u> </u></td><td></td></food> | - | | - | - | <u> </u> | |
| Flood Expenses | | | | | | |
| ParsonageNouth | | | | | | |
| Technical Ministries | | | _ | 222.00 | | 222.00 |
| Total Building & Infrastructure | \$ 70,855.16 | \$ 2.700.00 | 100.00 | | | |

| | Beg. Bal. | October Mon.Rec. | October Mon. Dist. | YTD Receipts | YTD Distribution | October End. Bal. |
|----------------------------------|---------------|--|--|-----------------|---|----------------------|
| Worship | — | WOII.Rec. | WOII. DIST. | Neceipts | Distribution | Ellu. Dali |
| ·1aes | 730.00 | [| | 125.00 | - | 855.00 |
| .1Klbells Desianated | | TO THE SAME AND ADDRESS OF THE | | 230.00 | | 230.00 |
| Music Needs | | | | 800.00 | 4,925.25 | {4,125.251 |
| Soell Needleooint Adornment | 1,027.50 | | | | | 1,027.50 |
| Sanctuary Decorations | 315.18 | | _ | | | 315.18 |
| Sanctuary Needlepoint Adom. | 1,100.35 | | - | - | | 1,100.35 |
| Soecial Donations | 2,406.35 | 2 10 | | 9,055.00 | | |
| Soell Chapel Flowers | 135.66 | 125.00 | 224.70 | 2025.00 | 1,909.96 | 250.70 |
| Children's Ministries Designated | 2,200.43 | 50.00 | _ | 537.84 | 2,688.27 | 50.00 |
| Word&Table | | 650.00 | 75.46 | 5222.00 | 360.07 | . 4,861.93 |
| Risers-Weber Memorial | | | | • - | | |
| Sanctuary Memorial Adornments | 943.72 | | | 1,694.19 | | 990.11 |
| Total Worship | \$ 8,859.19 | \$ 825.00 | \$ 300.16 | \$ 19,689.03 | \$ 22,992.70 | \$ 5,555.52 |
| Youth | | | | | | |
| Bethany Student Ministries | 19,636.08 | 475.00 | (97.84) | 38,018.86 | 57,082.10 | 572.84 |
| Recreation Ministry Scholarship | 1,205.00 | Annual Street Control | | | Sant State of the | 1,205.00 |
| Youth Events | (6,805.45) | 361.00 | - | 77,224.88 | 72,481.84 | (2,062.41) |
| ASCEND Merch | {484.951 | | | - | | (484.95) |
| Total Youth | \$ 13,550.68 | | \$ 197.841 | \$ 115243.74 | \$ 129563.94 | \$ 1769.52 |
| Clearina Accounts | | | | | | |
| Misc. Other | 1,009.50 | (113.60) | | 6,353.61 | · 7,022.70 | 340.41 |
| CDC | {3,335.351 | 38,132.55 | | 288,735.04 | | (19,129.82) |
| Kid'sC;ire | | 13,915.93 | 13,637.75 | 159,680.81 | 159,705.11 | (24.30 |
| Youth Foundation Fund | 300.00 | | _ | - | | 300.00 |
| Bethany Endowment | | | | 625.00 | | |
| Recreation Ministry Designated | 3,094.03 | 2,660.00 | 3,216.20 | 22,344.30 | | |
| Weddina Oeppsits | | | | 1935.00 | | 1,935.00 |
| ERTCRebate | | | - | 26,000.00 | | |
| Total Clearing Accounts | \$ 1,068.18 | \$ 54,594.88 | \$ 55,318.30 | \$ 505,673.76 | \$ 520,677.68 | \$ (13,935.74) |
| '81 Operating Designated | \$ 253,379.69 | \$ 91,869.13 | \$ 60,516.46 | \$ 860,525.66 | \$ 932,064.59 | \$ 181,840.76 |
| Bulldina Designated | | | Version of the second s | | | |
| Spell Chapel Memorial | 2,007.26 | 1:185.00 | _ | 3,695.00 | | 5702.26 |
| Buildina Memorial | 7,435.00 | | - | | | 7,435.00 |
| 414 S. Main St Vendors | | 150.00 | | 10,800.00 | 10,650.00 | |
| Total Building Designated | \$ 9.442.26 | \$ 1,335.00 | \$ | \$ 14,495.00 | \$ 10650.00 | \$ 13,287,26 |
| Total Designated Funds | \$ 262,821.95 | | | | | |

| CASH RECEIPTS: | GENERAL FUND OPERATING RESERVE | BUILDING |
|---|---|--|
| Pledges Loose Offering Church School Building Usage | \$ 1,466,837.88 \$ 25,330.01 \$ 3,603.50 \$ 2,749.29 | \$ 106,066.75 |
| Rental Income Other Receipts/Transfers Flowertown Vendors Income Building Memorials | 5 2,143.23 | \$ 42,700.00 \$ 950.00 \$ 7,738.31 |
| Interest Employee Retention Tax Credit (Net) Proceeds from Sale of 111 W 3rd S St. | \$ 7.39 \$ 189,872.99 | \$ 342,039.27 |
| Repay Reserve for 414 Main St downpayment Designated TOTAL RECEIPTS | \$\\\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \ | \$ 342,039.27 \$ {167,490.66) \$ 3,845.00 \$ 335,848.67 |
| CASH DISBURSEMENTS: Administrative Church Property Apportionments/Askings Worship Council on Outreach Council on Education Education / Other Council on Congregational Care Other Councils Finance Capital Expenses\Building Committee BB&T Loan Interest | \$ 1,169,797.00 \$ 292,782.28 \$ 109,064.34 \$ 42,620.96 \$ 6,349.32 \$ 26,936.01 \$ 9,055.39 \$ 3,539.72 \$ 33,684.44 \$ 9,650.72 | \$ 84,612.97 |
| BB&T Loan Payment Debt Service 414 S. Main St Church Repairs Accounts Payable-Loan Expense | | \$ 84,612.97 \$ 120,000.00 \$ 40,681.22 \$ 88,412.02 |
| Other Disbursements Capital Building Expense Bank Fees/Checks/Deposit Slips | | \$ 5,121.01 |
| Rental Expense Advance to Building Transfer to Money Market Designated Funds | \$ 675,000.00 \$ 932 ₁ 064.59 | \$ 18,278.81 |
| TOTAL DISBURSEMENTS | \$ 2,635,544.77 \$ 675,000.00 | \$ 357,106.03 |
| Cash Receipts Less Disbursements YTD | \$ {86,625.44} \$ {507,501.95} | \$ (21,257.36) |
| BEGINNING CASH IN BANK 01/01/23 EXPECTED CASH IN BANK 10/31/2023 | -\$ 352 ₁ 374.57 \$ 523,163.58 \$ 265,749.13 \$ 15,661.63 | \$ <u>43,881.06</u> \$ <u>22,623.70</u> |
| RECONCILED BANK BALANCE | \$ 265,749.13 \$ 15,661.63 | \$ 22,623.70 |
| VARIANCE | \$ 0.00 | \$ - |

CURRENT JNDEBTEDNESS-TRUIST:

LOAN PRINCIPAL STATEMENT BALANCE: \$1,443,204.69 LOAN 414 MAIN PURCHASE BALANCE: \$544,298A2

DUE TO RESERVE FROM BUILDING: JO

TRUJST MM BALANCE (RESERVE ACCT): \$691,229.74

| 2622 Week1 Week2 Week3 Week4 Weeks | Jaz, 13,227 26,828 20,283 36,184 87,286 | 11'eb, 42,263 24,377 36,713 27,218 | March 47,581 43,188 24,340 43,528 | 42,263 27,610 53,845 31,682 | May 29,326 34,581 39,663 29,994 21,694 | June 37,311 33,728 17,000 24,251 | JU1y 27,739 40,940 23,156 20,027 30,575 | August: 35,970 30,889 33,275 39,210 | Sept, 49,672 34,971 32,150 28,909 | Octi, 39,936 39,921 25,148 20,433 30,403 | irov. 45,746 44,678 40,138 36,062 | Dec. 45,515 58,420 59,314 38,199 76,679 | age 4 of F |
|---|--|--|---|--|---|----------------------------------|--|---|---|---|-----------------------------------|---|--------------|
| 2023 Weekl Week2 Week3 Week4 Weeks | 183,808 Jan 10,979 60,274 28,664 30,941 41,113 | 130,571 Feb, 40,648 40,666 30,823 41,476 | 158,637 Karch 40,966 48,923 27,816 44,457 | 155,401 April 28,621 39,765 28,168 25,00 <t 29,707<="" td=""><td>Kay 44,740 44,113 23,483 34,960</td><td>June 38,143 50,704 21,127 36,966</td><td>JUly 26,808 39,188 40,637 21,070 36,326</td><td>1.39,343 August: 39,612 32,927 41,202 32,936</td><td>145,702 Sept:. 28,160 33,881 23,844 22,687</td><td>155,840 Oct:. 32,093 32,640 32,016 20,735 28,512</td><td>166,624 Hov.</td><td>278,127</td><td>1,926,039.67</td></t> | Kay 44,740 44,113 23,483 34,960 | June 38,143 50,704 21,127 36,966 | JUly 26,808 39,188 40,637 21,070 36,326 | 1.39,343 August: 39,612 32,927 41,202 32,936 | 145,702 Sept:. 28,160 33,881 23,844 22,687 | 155,840 Oct:. 32,093 32,640 32,016 20,735 28,512 | 166,624 Hov. | 278,127 | 1,926,039.67 |
| TOTAL | 171,971 | 153,613 | 162,162 | 151,266 | 147,295 | 146,940 | 164,029 | 146,677 | 108,573 | 145,996 | 0 | o = | 1,08,520.78 |
| ACTUAL RECE | IPTS TOWARD PI | EDGES - Tak | en from Enve | lopes 2023 | | | | | | | | | |
| Prepaid in | •22 | (Budget) | { | Capital) | | | | | 0 | | | | |
| 1ST QUARTER | TOTAL | 487, 746 | _ | | | | | | | | | | |
| Subtotal | | 487,746 | | | | | | | | | | | |
| 2ND QUARTER | TOTAL | 445,500 | _ | | | | | | | | | | |
| Subtotal | | 933,246 | | | | | | | | | | | |

3RD QUARTER TOTAL

4TH QUARTER TOTAL

Subtotal

YTD Total

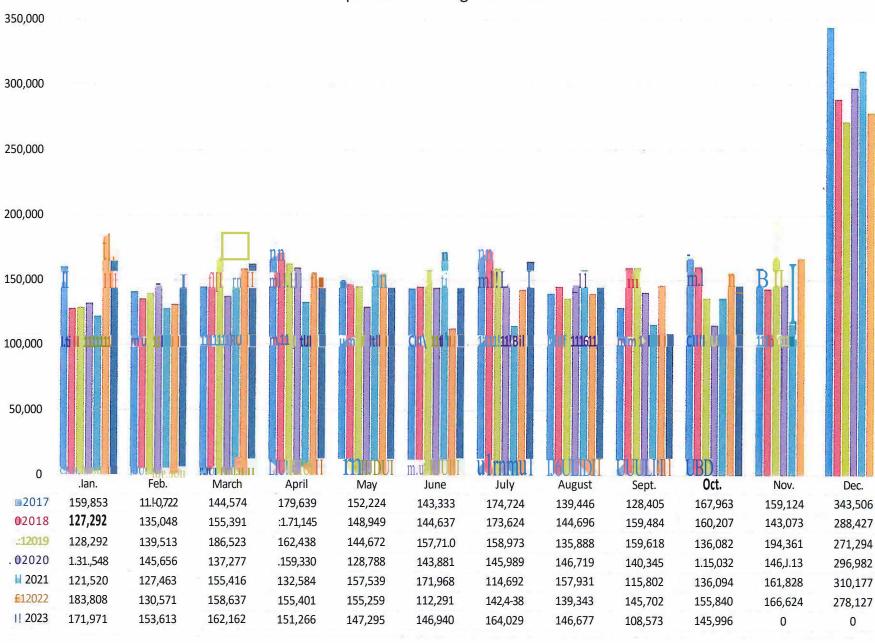
419,278

145,996

1,352,525

1,498,521

Operations Giving 2017 - 2023



Bethany United Methodist Church 2024 Budget Presentation GENERAL OPERATING FUND

| OLIVERAL OF LIVATING FORD | |
|--|-------------------------------------|
| | ?!!!'} `-;;l r!![©i |
| PASTORS SUPPORT | |
| Salaries | 178,504 |
| | 30,200 |
| Housing | 44,072 |
| Pension & Insurance Expense | |
| Business & Prof. Expense | 2,408797 |
| Pastor Cont. Edu Expense | |
| Total PASTORS SUPPORT | 255,981 |
| STAFF SUPPORT | |
| Staff Salaries | |
| Ministry Staff Salaries Expense | 412,910 |
| Support Staff Salaries Expense | 516,193 |
| Total Staff Salaries | 929,103 |
| Staff Benefits / Compensations | |
| Social Security Expense | 73,639 |
| Workman's Comp. Expense | 4,400 |
| Staff Cont. Edu Expense | 1,050 |
| Health Insurance Expense | 4,268 |
| Pension Expense | 29,600 |
| Total Staff Benefits / Compensations | 112,956 |
| Total STAFF SUPPORT | 1,042,059 |
| OTHER ADMINISTRATIVE | |
| Staff Contingencies Expense | 2,430 |
| Travel Expenses | 5,000 |
| Payroll Outsource Expense | 4,478 |
| Office Expense | 11,660 |
| Bank Service Charges and Analysis Charges | 24,480 |
| Total OTHER ADMINISTRATIVE | 48,048 |
| Total ADMINISTRATIVE EXPENSES | 1,346,088 |
| CHURCH PROPERTY | |
| Maintenance Expense | 50,000 |
| Janitorial Supplies Expense | 5,250 |
| Utilities Expense | 115,766 |
| Insurance Expense | 47,124 |
| Technology/Computers Expense | 20,000 |
| Office Machine Use/Lease Expense | 17,820 |
| Technical Ministries Expense | 18,125 |
| Grounds Expense | 8,000 |
| Security Expense | 6,900 |
| Total CHURCH PROPERTY | 288,985 |

Bethany United Methodist Church 2024 Budget Presentation GENERAL OPERATING FUND

| r }11 | - ::iYiK © 1 - |
|---|-----------------------|
| APPORTIONMENTS & ASKINGS | 3, 23 |
| Total Apportionments | 206,967 |
| COUNCIL ON WORSHIP | |
| Music Expense | |
| Chancel Choir Expense | 3,420 |
| Youth Choir Expense | 450 |
| Children's Choir Expense | 1,200 |
| Handbells/Instruments Expense | 3,600 |
| Guest Musicians Expense | 3,600 |
| Funeral Musicians Expense | 1,500 |
| Organ/Piano Maintenance Expense | 4,000 |
| Total Music Expense | 19,670 |
| Altar Committee | |
| Flowers Expense | 1,890 |
| Worship Bulletins Expense | 5,000 |
| Sanctuary Adornments and Equip. Expense | 435 |
| Worship Service Events Expense | 1,055 |
| Acolyte Expenses | 250 |
| Usher Training Expense | |
| Communion Stewards Expense | 1,080 |
| Total Altar Committee | 9,710 |
| Children's Church Expense | 437 |
| Liturgical Art Expense | - |
| Word and Table Expense | 8,232 |
| Total COUNCIL ON WORSHIP | 38,049 |
| COUNCIL ON OUTREACH | |
| New Outreach Expense | - |
| Living Christmas/Last Supper | 8,000 |
| Total COUNCIL ON OUTREACH | 8,000 |
| COUNCIL ON EDUCATION | |
| Education Committees/Teams | |
| Young Children/Nursery | 1,150 |
| Elem. Ministries Committee/ Child. Min | 5,400 |
| NOW Committee | 5,265 |
| Happy Hearts | 2,295 |
| Bridges | 2,042 |
| Vacation Bible School | 6,450 |
| Adult Ministries | 2,735 |
| Children's Curriculum | 1,641 |
| Total Education Committees/Teams | 26,977 |
| | |

Bethany United Methodist Church 2024 Budget Presentation GENERAL OPERATING FUND

| GENERAL OF ERAFING FORD. | |
|--------------------------------|-------------|
| £)-@(\) io}). | li;i!((;}\ |
| Bible Studies | 399 |
| Sunday School Supplies | 450 |
| Art Education | 900 |
| Training Workshops | 841 |
| Safe Sanctuary | 2,880 |
| Printing | 450 |
| Bibles | 2,340 |
| Advertising and Promotion | 300 |
| Total Other Education Expenses | 8,560 |
| Total COUNCIL ON EDUCATION | 35,537 |
| CONGREGATIONAL CARE | |
| Loving Hands | 900 |
| Care Team Ministries | 812 |
| Stephen Ministries | 4,230 |
| Total CONGREGATIONAL CARE | 5,942 |
| OTHER COUNCILS | |
| Youth Council | 21,408 |
| Council on Communications | 10,174 |
| Council on Membership | 2,100 |
| Annual Conference Delegates | 2,881 |
| Long Range Planning | - |
| Food Services | 3,000 |
| Total OTHER COUNCILS | 39,564 |
| FINANCE | |
| Finance Committee | 10,000 |
| Stewardship | 4,000 |
| Total FINANCE | 14,000 |
| Total EXPENSES | 1,983,131 |
| Total RECEIPTS | 1,942,000 |
| New Revenue Streams | 45,000 |
| Total Contrib. Over/Under Exp. | 3,869 |

Bethany United Methodist Church 2024 Budget Presentation BUILDING FUND

| [·-····]//E}.:,_ f.Yf)ft!()ji) | -27 } - 1[|
|----------------------------------|------------------|
| RECEIPTS | |
| Envelopes/Pledges/Tithes | 150,090 |
| Rental Income 414 | 54,810 |
| Flowertown Income | 13,000 |
| Special Donations-Church Repairs | 15,000 |
| Total RECEIPTS | 232,900 |
| EXPENSES | |
| Loan Expense | 50,000 |
| Loan Interest | 112,344 |
| Debt Service 414 S Main St. | 46,532 |
| Rental Expense 414 | 21,492 |
| Church Repairs | ₽ s |
| Rental Expenses | 1 - % |
| Other Disbursements | - |
| Total EXPENSES | 230,368 |
| Total Cont. Over/Under Exp. | 2,532 |

| Name | Address | City | State | Zip | Email | Phone1 | Phone2 | Age | School |
|------------------------------|------------------------------|-------------|-------|-------|-----------------------------|-------------------|----------------------|-----|---------------------------------|
| .:arter Bradshaw | 125 Hanging Moss Rd | Summerville | sc | 29485 | | 843-771- 0911 | | | |
| Caden Brown 179 Apache Dr | 179Apache Dr | | | 35 | | | | | |
| HaydenAlbo | 401 Glen Eagle Drive | Summerville | sc | 29483 | | | | | Clemson |
| Laura Allison | 208Amaryllis Ave. | Summerville | sc | 29483 | laura.allison205@gmail.com | 843-697- .0929 | | | USC |
| Anna Leigh Avant | 202 Clifton Street | Summerville | sc | 29483 | | | | | Anderson |
| Bethany Baggett | 203 Harter Dr | Summeville | sc | 29485 | bethanysbaggett@gmail.com | 508-654- 4988 | | | Ohio State |
| Charlotte Barker | 113 Red Bay Lane | Summerville | sc | 29483 | charlottebarker47@gmail.com | | 843- 532- 1133 | | Wofford |
| Emma Barnes | 116 Sugarberry Way | Summerville | sc | 29485 | | 843-615- 8783 | | | Francis Marion University |
| Emma Bassett | 105 Salterton St | Summerville | sc | 29485 | barbbass415@gmail.com | 843-810- 2953 | | | use |
| Meredith Bassett | 300 Thomaston Ave | Summerville | sc | 29485 | | 336-338- 0466 | | | USC |
| 1rayden Baucom | 383 Washington Town Rd | 29486 | sc | | | 843-408- 6235 | | | |
| Lydia Bowen | 512 Woodward Blvd. | Summerville | sc | 29483 | | | | | |
| Grace Bower | 125 Tortoise Str | Summerville | sc | 29483 | gkbower7@me.com | 843-851- 2167 | | | |
| Caden Brown | 179Apache Dr | Summerville | sc | 29483 | hhbnscb@yahoo.com | 843-209- 5238 | | | |
| Caroline Brown | 179Apache Drive | Summerville | sc | 29483 | Caroline321 brown@yahoo.com | | | | CoUegeof Charlestor |
| Madison Brown | 104 Kenilworth Road | Summerville | SC | 29485 | | 843-771- 1424 | | | CA PARTIES SON KINDS |
| Kiana Buchanan | 412 Vine Street | Summerville | SC | 29483 | cieloskiana@gmail.com | | | | |
| Emmie Rob Collier | 213 President Circle | Summerville | SC | 29483 | emmierob.collier@gmail.com | | 843- 259- 0431 | | Clemson |
| McCoy Collier | 213 President Circle | Summerville | sc | 29483 | mccoy.collier@gmail.com | 843-998- 1815 | | | |
| Ansley Cook | 108 Manigault Drive | Summerville | sc | 29483 | agcook2014@icloud.com | 843-873- 5426 | | | |
| 1adison Delong | 3005 Ellington Or | Summerville | sc | 29485 | madisen.delong@gmail.com | | | | |
| SamDiMuizo | 5284 Alpine Dive | Summerville | sc | 29483 | pud@ss.rr.com | 843-789- 9374 | | | |

| Matthew Dominianni | 2007 Carriage Way | Summerville | SC | 29485 | | 843-873- 3661 | | |
|--------------------|------------------------------------|------------------|-------|-------|---------------------------|------------------|----------------------|-----------------|
| Sarah Dominianni | 2007 Carriage Way | Summerville | sc | 29485 | | | | Trident Tech |
| Katie English | 171 Daniels Ridge Dr | Summerville | sc | 29485 | kmeng1ish07@gmail.com | 843-847- 1073 | | |
| Elizabeth Farrell | 2403 Hummingbird Lane | Summerville | SC | 29483 | | | | |
| Logan Finkelstein | 303Renau Blvd. | Summerville | sc | 29483 | | 843-452- 1074 | | |
| Mariann Fisher | 302Trailway Drive | Summerville | sc | 29483 | camgirlfisher@gmail.com | 843-312- 7162 | | |
| Jennings Fowler | 205Pekoe Ct | Summerville | sc | 29483 | | 8438711125 | | USC |
| Matthew Fowler | 205 Pekoe Ct | Summerville | SC | 29483 | rettandjo@aol.com | 843-871- 1125 | | |
| Hayden Fulcher | 113 Tea Farm Road | Summerville | sc | 29483 | hfulcher69!gmail.com | 843-709- 8204 | | USC |
| Noah Fulcher | 113Tea Farm Rd | Summerville | sc | 29483 | noahtidwell6@gmail.com | 843-832- 0820 | | |
| Abigail Fuller | 103 Orchard Park | Summerville | sc | 29483 | | | | |
| Laura Evan Gilmer | 460Cypress Point Dr | Summerville | sc | 29486 | | | | Wofford |
| Lindsay Gilmer | 460 Cypress Point Dr. | Summerville | sc | 29483 | | | | USC |
| Keifer Grainger | 105 Caralana Cir Summerville | sc | 29485 | | jenngrainger@gmail.com | 843-291- 8112 | | |
| John Grant | 611 W Carolina Ave | Summeville | sc | 29483 | | 843-875- 5560 | | Clemson |
| Anna Greer | 307 High Grove Rd. | Summerville | sc | 29485 | | 843-871- 3405 | | usc |
| Lucy Gunter | 5525 Clearview Drive | N. Charleston | sc | 29420 | | | | SCAD |
| Riley Gunter | 5525 Clearview Drive | N. Charleston | sc | 29420 | | | | Clemson |
| Kendall Guyer | 352 Prestwick Ct. | Summerville | sc | 29483 | | 843-826- 0819 | | |
| Logan Guyer | 352 Prestwick Court | Summerville | sc | 29483 | | | 843- 826- 0819 | |
| Isabel Harlow | 104 E Johnston St | Summerville | sc | 29483 | marylynnharlow@gmail.com | 843-871- 0977 | | Wofford |
| Tiffany Hopkins | 101 Hutson Dr., Apt. E-1 | Summerville | SC | 29483 | | | | |
| Mary Ruth Horres | 601W Butternut Rd | Summerville | sc | 29483 | maryruth.horres@yahoo.com | 843-425- 2260 | | |
| Elijah Hughes | 2403 Hummingbird Lane | Summerville | sc | 29483 | jupitermoon7@hotmail.com | 59 | | |

| Teresa Irick | 415 Glen Eagles Dr. | Summerville | sc | 29483 | | | | |
|------------------------|---------------------------------------|-------------|----|-------|---------------------------|------------------|--|-----------------------|
| William Irick | 415 Glen Eagle Dr | Summerville | sc | 29483 | | | | |
| Ethan Jones | 5291 Alpine Drive | Summerville | SC | 29483 | ethan324jones@gmail.com | 843-810- 5581 | | |
| Liliann Karp | 401 Longleaf Drive | Summerville | sc | 29483 | | | | Georgia Southern |
| Brayton Killin | 106 Schultz Lake Rd | Summerville | sc | 29483 | braytonk3@yahoo.com | 8432702955 | | The Citadel |
| Kayleight Leonard | 115 Valentin Drive | Summerville | sc | 29483 | cookiek005@gmail.com | 843-483- 8671 | | |
| james Lopez | 406Country Club Blvd. | Summerville | sc | 29483 | | | | |
| Sydney Lyons | 159 Donning Drive | Summerville | sc | 29483 | | | | Anderson |
| Svanna Mapes | 1468 Cypress Campground Road | Ridgeville | SC | 29472 | | | All house of the second | |
| Campbell McCurry | 109Tea Farm Road | Summerville | sc | 29483 | jmccurry1@bellsouth.net | 843-991- 6367 | | |
| Griffin Merrill | 1001 Carmelton Drive | Summerville | sc | 29485 | | 870-236- 9869 | | |
| Tabitha Merrithew | 209 Thomaston Ave. | Summerville | SC | 29485 | | 843-996- 0082 | | |
| Andrew Mitchum | 100 Hazeltine Bend | Summerville | sc | 29483 | mmitchum1@sc.rr,com | 843-991- 7542 | | USC |
| .::milee Mitchum | 212 Barberry Street | Summerville | SC | 29483 | | | | |
| Maddie Mitchum | 122 Tortoise St. | Summerville | sc | 29483 | | | | College of Charleston |
| Barnwell Myers | 109 Furlong Rd | Summerville | sc | 29483 | bamwell2006@icloudcom | 843-532- 4786 | | |
| Jahnz Myers | 109Furlong Road | Summerville | sc | 29483 | jahnz109@gmail.com | 843-708- 3733 | | |
| Arlie Narr | 103Kestrel Drive | Summerville | sc | 29485 | | | | |
| Rachel Parrish | 107Kemper Lakes Ct. | Summerville | sc | 29483 | jparrish@musc.edu | 843-830- 9192 | | Clemson |
| AmeliaPezza | 256Austine Creek Ct. | Summerville | sc | 29483 | amelia.24.pezza@gmail.com | 843-640- 8730 | | |
| Kellen McCoy Phelps | 711 N. Magnolia | Summerville | sc | 29483 | | | | |
| Katherine Powitchko | 5098 limicuan Way | Summerville | sc | 29485 | ¥ | | | |
| Paige Redick | 104Mary Ellie Drive | Summerville | sc | 29483 | paredick@gmail.com | 843-343- 4063 | | Trident |
| Piper Redick | 104Mary Ellie Dr | Summerville | sc | 29483 | musicpar22@gmail.com | 843-875- 6499 | | |
| Emmalee Ritter | 105 Yeamans Way | Summerville | sc | 29483 | emmaleeg0283@gmail.com | 843-591- 8458 | | Anderson |
| Ike Rutherford | 100 Presidio Bnd | Summerville | sc | 29483 | kelly.sieling@yahoo.com | 843-851- 8948 | | |

| Payne Rutherford | 100 Preside Bend | Summerville | SC | 29483 | | | USC |
|-----------------------|--------------------------------|-------------|----|-------|-----------------------------|------------------|---------|
| Omar Shabeldeen | 131 Steeple Point Ct | Summerville | sc | 29485 | | | |
| Ashton Shirley | 907S. Main Street | Summerville | sc | 29483 | ashtoneshirley@gmail.com | 843-934- 1180 | |
| ZaydenSieg | 132 Carriage Ride Lane | Summerville | sc | 29485 | | | |
| Ashlyn Simokat | 329Ribbon Road | Summerville | sc | 29483 | | | USC |
| Erin Slack | 187Pecan Rd | Summerville | sc | 29483 | erinbelleslack@gmail.com | 843-408- 5006 | use |
| Charles Sompayrac | 105Tunnel Road | Summerville | sc | 29483 | | | Trident |
| Sophie Sompayrac | 105Tunnel Road | Summerville | sc | 29483 | | | Clemsor |
| Emily Stefan | 113 Stockbridge Street | Summerville | sc | 29483 | | | |
| John Swartzwelter | 9689 Seminole Way | Summerville | sc | 29485 | john.swartzwelter@me.com | 843-934- 2750 | |
| Anne Tanner | 403 Thomaston Ave. | Summerville | sc | 29485 | annerebekahtanner@gmail.com | 843-270- 3866 | |
| AbbYTaylor | 1028 Mount Whitney Drive | Summerville | sc | 29483 | | | Clemson |
| Adam Traylor | 102 Flud Str | Summerville | sc | 29483 | etraylor@sc.rr.com | 843-873- 2325 | |
| ':harlotte Trollinger | 117W. Carolina Avenue | Summerville | sc | 29483 | | | Clemson |
| Emily Truluck | 113 Windward Dr | Summerville | sc | 29485 | nancytruluck@yahoo.com | 843-801- 8650 | |
| Ansleigh Tudder | 209 Great Lawn Drive | Summerville | sc | 29483 | monicatudder@gmail.com | 843-607- 2658 | |
| Shaun Tumbleston | 131 Venice Street | Summerville | sc | 29483 | | 8430906- 0985 | |
| Caroline Waring | 123 King Charles Circle | Summerville | sc | 29485 | samanthawaring@gmail.com | 843-830- 1021 | |
| Kennedy Waring | 207Hollylnn Rd | Summerville | sc | 29483 | chiefswifesfd@gmail.com | 843-345- 4508 | |
| Gracie Weatherford | 514 Dogwood Circle | Summerville | SC | 29483 | | | USC |
| Ellie Whitehead | 332 Foxglove Avenue | Summerville | sc | 29483 | | | |
| Hope Young | 201 Nantucket Dr | Summerville | sc | 29485 | jonellecyoung@yahoo.com | 843-312- 5758 | |
| Lindsey Young | 201 Nantucket Drive | Summerville | SC | 29485 | | 843-460- 2258 | usc |

Annual Conference Safe Sanctuary Policy

A RESOLUTION TO REQUIRE THE ESTABLISHMENT OF A SAFE SANCTUARY POLICY IN EVERY UNITED METHODIST CHURCH AND IN EVERY UNITED METHODIST CONFERENCE EVENT IN THE SOUTH CAROLINA CONFERENCE

WHEREAS, Jesus said, "Let the little children come to me, do not stop them; for it is to such as these that the Kingdom of God belongs. Truly I tell you, whoever does not receive the Kingdom of God as a little child will never enter It." Mark 10:14-15 (NRSV) Jesus also said, "If any of you put a stumbling block before one of these little ones ... it would be better for you if a great millstone were fastened around your neck and you were drowned in the depth of the sea." Matthew 18:6 (NRSV)

WHEREAS, The Hebrew people treasured their place of worship as a holy place, a sanctuary, a place where they could worship in safety and harmony. (See Psalms 20:1-2 and Psalms 27:4-5) This scripture provides examples of how the sanctuary is to be a community of protective nurture and harmony, holy and safe.

WHEREAS, The Book of Discipline of the United Methodist Church regarding rights of children states, "children must be protected from economic, physical, emotional, and sexual exploitation and abuse." Social Principles (Paragraph 162C, 1996, 2000, 2004)

WHEREAS, The General Conference of the United Methodist Church adopted a Resolution in 1996, and readopted it in 2004, calling upon all local congregations and every Annual Conference to strive to make our churches safe places protecting children and other vulnerable persons from sexual and ritual abuse, and provided a list of steps for local churches, Annual Conferences, and the General Board of Discipleship and the Council of Global Ministries to follow. The Book of Resolutions 2004 (Paragraph 65, Page 201)

WHEREAS, The South Carolina Annual Conference adopted the Sexual Ethics Policies and Procedures on May 30, 1994, and by 1997, Policies and Procedures for Reducing the Risk of Children/Youth Sexual Abuse in the Church was written as it pertained to local and conference church events relating to both employees and volunteer workers, and the Conference strongly recommended each local church have a Safe Sanctuary Policy in place; now, therefore, be it

RESOLVED, That the South Carolina United Methodist Church Conference will require every local church to have a Safe Sanctuary Policy by December 31, 2008; and be it further

RESOLVED, That the South Carolina United Methodist Church Conference provide guidance to focal churches to write and implement a Safe Sanctuary Policy by providing training, workshops and sample policies to meet criteria as outlined in The Book of Resolutions 2004, and that this will be coordinated at the district level by the Congregational Specialists; and be it further

RESOLVED, That the South Carolina United Methodist Conference will require accountability of each church annually at Charge Conference beginning in the year 2008; and be it further

RESOLVED, That the South Carolina United Methodist Conference will have a Safe Sanctuary Policy in place for all district and conference events to include training and screening procedures including, but not limited to, having application forms, interviews, reference checks and background checks for all staff and volunteers by December 31, 2008, and that this will be coordinated through Connectional Ministries by the Board of Education.

Church: Bethany/Summerville (272063)

District: Charleston

Each Church Council is responsible for the development and implementation of their Safe Sanctuary Policy.

1. Do you have a Safe Sanctuary policy filed in the District Office?

Yes

Date 06/28/2023

2 Have you made changes in your Safe Sanctuary Policy since last Charge Conference? If yes, please attach a copy.

Yes

3. Has the Church Council reviewed your Safe Sanctuary Policy this year?

No

Date

4. When was the training last conducted?

Date 04/29/2023

Chairperson, Church Council

Ch. 2-signi fr. ffreisties: C.

<u>&t -JPM</u> =>

§AJFIE §ANCTUARY PREVIEN'JfJrON POJLXCY Befhany United Methodln 1t CbilUlrch

Introduction

The General Conference of The United Methodist Church, in April 1996, adopted a resolution aimed at reducing the risk of sexual abuse of children, youth and vulnerable adults in the church. The adopted resolution includes the following statement:

Jesus said, "Whoever welcomes [a] child ... welcomes me" (Matthew 18:5). Children are our present and our future, our hope, our teachers, our inspiration. They are full participants in the life of the church and in the realm of God.

Jesus also said, "If any of you put a stumbling block before one of these little ones ..., it would be better for you if a great millstone were fastened around your neck and you were drowned in the depth of the sea" (Matthew 18:6). Our Christian faith calls us to offer both hospitality and protection to the little ones, the children. The Social Principles of The United Methodist Church state that "children must be protected from economic, physical, emotional, and sexual exploitation and abuse" (, 162C).

Tragically, churches have not always been safe places for children. Child sexual abuse exploitation, and ritual abuse ("ritual abuse" refers to abusive acts committed as part of ceremonies or rites; ritual abusers are often related to cults, or pretend to be) occur in churches, both large and small, urban and rural. The problem cuts across all economic, cultural, and racial lines. It is real, and it appears to be increasing. Most annual conferences can cite specific incidents of child sexual abuse and exploitation within churches. Virtually every congregation has among its members adult survivors of early sexual trauma.

Such incidents are devastating to all who are involved: the child, the family, the local church and its leaders. Increasingly, churches are tom apart by the legal, emotional, and monetary consequences of litigation following allegations of abuse.

God calls us to make our churches safe places, protecting children and other vulnerable persons from sexual and ritual abuse. God calls us to create communities of faith where children and adults grow safe and strong.

(From *The Book of Resolutions of The United Methodist Church-2000*; pages 180-81. Copyright© 2000 by The United Methodist Publishing House. Used by permission.)

Thus, in covenant with all United Methodist congregations, we adopt this policy for the prevention of abuse of children, youth and vulnerable adults in our church.

Purpose

Our congregation's purpose for establishing this Abuse Prevention Policy and accompanying procedures is to demonstrate our absolute and unwavering commitment to the physical safety and spiritual growth of all our children, youth and vulnerable adults.

Statement of Covenant

Therefore, as a Christian community of faith and a United Methodist congregation, we pledge to conduct the ministry of the gospel in ways that assure the safety and spiritual growth of all our children, youth and vulnerable adults as well as all of the workers with children and youth. We will follow reasonable safety measures in the selection and recruitment of workers; we will implement prudent operational procedures in all programs and events; we will educate all our workers with children, youth and vulnerable adults regarding the use of all appropriate policies and methods (including first aid and methods of discipline); we will have a clearly defined procedure for reporting a suspected incident of abuse that conforms to the requirements of state law; and we will e prepared to respond to media inquiries if an incident occurs.

Adopted: November 7, 2007 Amended: November 2021

Policne

o Criminal Background Investigations

- o The pastor in charge or his/her designee and the staff parish relations committee are charged with the responsibility of developing, implementing, and evaluating the process for recruiting, screening, selecting, training and supervising non-appointive church staff.
- o All paid staff must have a criminal background investigation.
- o All volunteers, who work with children or youth, must have a criminal background investigation.
- o All paid staff and volunteers who work with children and youth must complete Bethany's Safe Sanctuary Training prior to beginning their work.
 - Training is available on-line (consisting of a video and quiz) or in person.
- o The CDC will follow all DSS regulations regarding background checks.
- o Background checks will be run every three years for both staff and volunteers.
- o Individuals who have been convicted of physical or sexual abuse or neglect may not work in any church-sponsored activity or program for children, youth or vulnerable adults.

o Reference Checks

- O All paid staff, who work with children or youth, must provide an employment application that provides at least three personal character references not related to the employee. These references must be checked and logged with the application.
- o All volunteers, who work with children or youth, must discuss the scope of the position with the director of the ministry/program.
- o All forms and references will be kept as part of an individual's record, either in hard copy or digital format.

Training Requirements

- o All paid adults who serve in a supervisory capacity with children or youth must have training in First Aid and CPR as set by a nationally recognized body such as the American Red Cross.
- o All adults, paid or volunteers, who work in any capacity with children or youth must complete Safe Sanctuaries training at least every *three* years.
- Each staff and/or volunteer must sign a Participation Covenant acknowledging they have read, understand, and will abide by the Safe Sanctuary Policy.
- o Each event where children or youth are present will have at least one person certified in CPR and First Aid.

o Age Requirements

- o All adults who work in a supervisory capacity with children or youth must be at least 18 years of age, and no less than 5 years older than the children or youth being supervised.
- o Youth under the age of 18 may be employed or volunteer leaders of younger children as long as an adult over 18 is available and when combined with adequate training on church policies and procedures.

Adult Presence Requirements

- o No adult is ever to be alone with a child or youth.
- o There are to be a minimum of two adults present wherever ministry with children, or youth or challenged adults takes place. This applies to classroom activities activities away from the church facility and when transporting children and youth.
- All efforts Will be made to recruit a sufficient numbers of volunteer leaders as to permit team, teaching.
- o The number of adults required for reach event (above the minimum of two) will be determined by the number and age of the participants and the nature of the activities.
- o When it is not possible to have two leaders present, a designated roamer will monitor rooms.
- o A married couple is considered two adults.

Adopted: November 7, 2007

.Amended: November 2021

- o Any church sponsored or community group who meets at the church facility should have two or more leaders present whenever possible.
- o If there are both girls and boys in attendance, every effort should be made to have both male and female leaders present.
- o If a group stays overnight at the church, or if a church group leaves the premises, two or more leaders must be present.
- o I fa group stays overnight and is a mixed gender group, there must be at least one male and one female leader.
- o If a leader finds themselves alone with a child or yout they should immediately seek out another adult.
 - If another adult cannot be located, they should call the staffperson responsible for the program they are involved with and remain on the phone with them until another adult can be physically there.
- o No unauthorized visitors will be allowed in rooms in use by children/youth.
 - o This does not include parents, clergy, and church staff.
- At any counseling session with children or youth, the door of the room used should remain open the entire ession. Parents should also be notified when counseling sessions will take place.
- o Certified aides or therapists are covered by DSS guidelines
 - Must provide paperwork showing certification through DSS
 - Must complete Bethany's Safe Sanctuary training to ensure that they are familiar with our policies
 - The two-adult rule will not apply to certified therapists and aides as indicated in DSS policies.

o Touch

- o Physical affection should be appropriate to the age of the child.
- o Side-by-side hugs are suggested.
- o Appropriate touching is acceptable only in public.
- o Touching should be initiated by the child or youth.

o. Nursery

- o All nursery staff will be paid employees of the church.
- o Nursery rooms will follow all Safe Sanctuary policies.
- o Diapering will occur in public area in full view of other nursery staff.
- o If a child needs help using the restroom, the restroom door must remain open.

o Gym

- o The two adult rule applies to activities in the gym including basketball practice, games and camps.
- Gym restroom use must follow all Safe Sanctuary practices during camps and practices.
 - On basketball game days, the restrooms are considered public restroom and parents should monitor their children.
 - c Coaches should not go into the restrooms at any time if children are in the restroom, especially if a child is showering or changing clothes.
- Physical conduct can be used to assist in skill development or is for the child's safety.
- o Celebrations of wins or consolations of losses are part of sports coaches and leaders should use appropriate responses and be aware of how it can be interpreted.
- o Check-in/out sheets will be provided to coaches and camp leaders and must be used.
- o Appropriate motivation and coaching techniques should be used at all times.

Restroom Use

- o Leaders should take at least two children to the restroom at a time.
- o Leaders will clear the bathrooms, ensuring that there are no adults present.
- o Children should be sent in to use the restroom while leaders remain at the door to prevent adults from entering.

Adopted: November 7, 2007 Amended: November 2021

- o Leaders should never go into the restroom when children are in the restroom.
- o If there is an emergency, or another reason that an adult must enter the restroom, adults should make every effort to have another adult with them.
- o If a child needs assistance, the door must remain open and another adult in the vicinity of the restroom.

o Facilities Requirements

- o All rooms in which ministry with children or youth talces place must have windows in either doors or walls, through which the room is visible. This window is to remain unobstructed at all times.
- o Where a door to a room does not have a window, the door must remain open so long as only one adult is in the room.
- o All areas where children under the age of 5 are present will have security cameras; cameras must remain on whenever children are present; cameras must feed to monitors in locations where there are personnel to monitor.
- o Exterior doors in the church will remain locked when children are present.
 - Exception on Sunday Mornings when the church is open for worship.

o Off-Site Requirements

- o Whenever ministry with children or youth occurs off-site of church property, there must be a minimum of three adults present.
- o There must at least one adult, in addition to the driver, on each bus if passengers are under 18.
- o All bus drivers must be approved to drive the church vehicle.
- o No drivers of vehicles transporting children/youth will use their cell phone while driving, including texting, making or receiving calls, or working GPS while the vehicle is moving.
- o Passengers under 16 should not ride in the front seat of the bus.
- o No youth should drive other youth to/from events.
- o A married couple is considered two adults.
- o Safe Sanctuary policies should be followed as the venue allows.
- o Volunteers should transport children or youth in their personal vehicles only if previously arranged, in an emergency situation and with parental permission.
- o Adults should never be alone in a vehicle with a child or youth.
- o All children and youth participating in out-of-town and over-night outings must have written consent and a current medical release form on site.
 - 11 Medical release forms must be renewed annually.
- o Access to a phone or cell phone must be available at all times.
- o Any outings involving water will have a certified lifeguard accompanying the group.
- o Females and males will have separate sleeping quarters.
- o With the exception of parent/child combinations, a leader and child/youth will not occupy the same bed or sleeping bag.

o Check-in/Check-Out Procedures

- o All children 5th grade and below must be checked into and out of each activity/group.
- o Sign-in/out rosters will be provided for each group/activity either in hard-copy or through a tablet in all areas.
- o All children must be signed-in/out in person by an authorized parent or designated person; no telephoning or texting.
- o Children 4th grade and up may sign themselves in/out with both teacher and parent approval prior to the event/activity.
 - o Siblings 5th grade and younger are not allowed to sign-in/out younger children.
- o Rosters must accompany groups at all times.
- o]l)iscipline
 - o No physical punishment or verbal abuse are to be used at any time.

Adopted: November 7, 2007 Amended: November 2021

- o Only measures such as talking to the child, guiding a child to another activity, placing a child at a table away from others will be used.
- o If necessary, the staffperson in charge of the event/program will be notified and parents will be brought in to discuss the behavior.

" Social Media and Communication

- o All Safe Sanctuary policies apply to Social Media communication, including Zoom, Skype, Messenger, Facebook, and so forth.
- o All online activities should use an official church account, not a personal account.
- o In order for adults in leadership to post images/videos of children or youth on social network sites, prior written permission must be granted by parent/guardian.
- o Photos taken during events must not be tagged with names or other identifiers of children or youth, or with location indicators. All images and videos must be within the spirit of our ministry.
- o All electronic communication including but not limited to phone calls, emails, texts, social media and app messages will be delivered as a group or with a parent copied. There will be no one-on-one electronic communication between an adult and a child or youth.
- o Should an adult in leadership receive a private phone call, text or other electronic message from a child or youth that is questionable, the adult should end the conversation and offer an opportunity to have the conversation in person and in compliance with this policy.
- o Do not post anything on social media that you would not publish in the church newsletter or bulletin.
- o All contact on Social Media should be initiated by the child/youth.
- o Parental approval is required for communication with any child under the age of 13; this includes phone calls, texting, messaging, or contacting through Social Media.

Virtual Meetings

- o All meetings should include at least 2 adults. No meeting should be held between one adult and one child.
- o All participants should dress appropriately.
- o Parents must give consent for any child participating in virtual meetings. No child under 16 can create an account to participate in the meeting, the parent must create account.
- o Parents should be home while children are attending the session.
- o No one should record any virtual meetings.
- o All participants leaders and participants should disable the anonymous chat function. No leaders or participants should send private messages that are not seen by the larger group.
- o Virtual meetings should take place in a public part of the house, not a bedroom.
- o All meetings should be created with a password and only share invite link within the group.

Bullying Policy

- Actions considered bullying will be identified by the following definition:
 - Aggressive behavior that involves unwanted, negative actions.
 - o Involves a pattern of behavior repeated over time.
 - Involves an imbalance of power or strength.
 - c A person is bullied when he/she is exposed, repeatedly and over time, to negative actions on the part of one or more persons, and he/she has difficulty defending himself/herself.
- o Bullying can take on many forms:
 - Verbal bullying, including derogatory comments and bad names.
 - a Bullying through social exclusion or isolation.
 - o Physical bullying, such as hitting, kicking, shoving, and spitting.
 - Bullying through lies and false rumors.
 - o Having money or other things taken or damaged or hidden by individuals who bully.
 - Being threatened or being forced to do things by individuals who bully.
 - Racial bullying.

Adopted!: November 7, 2007 Amended: November 2021 Sexual bullying.

^e Cyber bullying (via cell phone or internet).

- o When there is a suspected occurrence of bullying, it should be brought to the attention of the supervising adult present at the time of the incident by either the child, youth or adult targeted and/or any witnesses, parents or volunteers. Appropriate staff should immediately be made aware of any reports. The staff member will keep a record of any reported claims of bullying in order to document patterns or trends in behavior.
- **в** Emergency Situations
 - o Refer to the BUMC Emergency Plan for instructions.
 - o Follow directions of church staff.
- o Reporting Requirements
 - o Adults who work with children or youth must report immediately, any suspicion or discovery of physical, emotional, sexual or ritual abuse of a child in their care to the Department Head or the Senior Associate Pastor. In the case where the Department Head or the Senior Associate Pastor is the suspected perpetrator, the worker must report to the Senior Pastor.
 - o Reports must be made immediately.
 - o The designated church representative will:
 - Provide written documentation concerning the incident.
 - c Notify the county office of DSS.
 - Notify the pastor in charge and/or the Staff Parish Relations Committee.
 - Give written documentation to the pastor and/or Staff Parish Relations Committee.
 - o The pastor will notify the parents of the victim and take whatever steps necessary to assure the safety of the child. If is important to note that the proper authorities must be notified even if the parent(s) does not wish the incident to be reported.
 - o Having been reported to the proper authorities, the suspected incident is to be reported immediately to the church's attorney, insurance company and the District Superintendent.
 - o The accused will be respectfully removed from further involvement with children or youth.

Conclusion

In all of our ministries with children and youth, this congregation is committed to demonstrating the love of Jesus Christ so that each youth will be "surrounded by steadfast love, ... established in the faith, and confirmed and strengthened in the way that leads to life eternal" (From "Congregational Pledge 2," "Baptismal Covenant II," in *The United Methodist Hymnal*, page 44).

Adopted: November 1, 2001 Amended: November 2021

LOCAL IUN [1:EID>MET1!IODirST CHURCH POLICY STATEMENT ON MISCONDUCT OF A SEXUAL NATURE

United Methodist Church affirms the 2016 Book of Resolutions, Sexual Abuse Within the Ministerial Relationship and Sexual Harassment Within the Church, which states that sexual abuse within the mitiisterial relationship and sexual harassment within the church as incompatible with biblical teachings of hospitality, justice and healing. In accordance with the 2016 Book of Discipline SJ161F, all human beings, both male and female, are created in the image of God, and thus have been made equal in Christ. As the promise of Galatians 3:26-29, states all are one in Christ, we support equity among all persons without regard to ethnicity, situation, or gender.

Sexual abuse within the ministerial relationship occurs when a person within a ministerial role of leadership (pastor, educator, counselor, youth leader or other position ofleadership) engages in sexual contact or sexualized behavior with a congregant, client, employee, student, staff member, co-worker or volunteer.

Sexual harassment is any unwanted sexual advance or demand, either verbal or physical that is reasonably perceived by the recipient as demeaning, intimidating, or coercive. Sexual harassment includes, but is not limited to, the creation of a hostile or abusive working environment resulting from discrimination on the basis of gender (2016 Book of Discipline 9[161]).

Sexual abuse within the ministerial relationship involves a betrayal of sacred trust, a violation of the ministerial role and exploitation of those who are wlnerable. Similarly, sexual harassment must be understood as an exploitation of a power relationship rather than as an exclusively sexual issue.

Misconduct of a sexual nature within the life of the Church interferes with its moral mission.

United Methodist Church stands in opposition to the sin of misconduct of a sexual nature in the Church and society at large and commits itself to fair and expedient investigation of any charge of sexual misconduct within the church and to take action deemed appropriate and in compliance with the Book of Discipline.

Further, United Methodist Church bears affirmative responsibility to create an environment of hospitality for all persons, male or female, which is free of misconduct of a sexual nature and encourages respect, equality and kinship in Christ.

Some instances of sexual harassment can be resolved easily and informally between the parties. In all other instances, misconduct of a sexual nature should be reported to the chair of the Staff-Parish Relations Committee and the pastor in charge. If the conduct involves a clergy person, it should be reported to the district superintendent or the presiding bishop.

| | Date approved: | | | | | |
|---------------------------------------|----------------|---|--|--|--|--|
| Church Council chairperson signature: | | _ | | | | |

Revised 10/28/2019